VILLAGE OF BARRINGTON HILLS

ORDINANCE NO. 19 - 22

VILLAGE OF BARRINGTON HILLS

AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES

FOR THE FISCAL YEAR

BEGINNING JANUARY 1, 2019 AND ENDING DECEMBER 31, 2019

ADOPTED BY THE
Board of Trustees
of the
Village of Barrington Hills
This
19th Day of December, 2019

Published in pamphlet form by
Authority of the Board of Trustees
of the
Village of Barrington Hills,
Cook, Kane, Lake and McHenry Counties, Illinois,
this
20th day of December, 2019

AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2019 AND ENDING DECEMBER 31, 2019

WHEREAS, this Ordinance sets forth the tax levy of the Village of Barrington Hills ("Village") for the fiscal year commencing January 1, 2019 and ending December 31, 2019;

BE IT ORDAINED by the President and Board of Trustees of the Village of Barrington Hills, Cook, Lake, McHenry and Kane Counties, Illinois, as a Home Rule Municipality:

SECTION I: That the total amount of appropriations for all corporate purposes legally made to be collected from the tax levy of the current fiscal year is hereby ascertained to be the sum of Five Million, Thirty-four Thousand, Twenty Dollars ($5,034,020).

SECTION II: That the sum of Five Million, Thirty-four Thousand, Twenty Dollars ($5,034,020) being the total of appropriations heretofore legally made which are to be collected from the tax levy of the current fiscal year of the Village of Barrington Hills for all corporate purposes of said Village of Barrington Hills, being a Corporate Fund, Police Protection Fund, Social Security Fund, Audit Fund, Lighting Fund, Liability Insurance Fund, Crossing Guard Fund, Unemployment Insurance Fund, Road and Bridge Fund, Illinois Municipal Retirement Fund, and Debt Service Fund, and Police Pension Fund, as appropriated for the current fiscal year by annual appropriation Ordinance 19-07 of the Village of Barrington Hills for the year 2019, passed by the President and Board of Trustees of said Village at the legally convened meeting of March 19, 2019 and the same is hereby levied upon all of the taxable property in the Village of Barrington Hills subject to taxation for the current year, the specific amounts as levied for the various funds heretofore named being included herein by being placed in separate columns under the heading "To be Raised by Tax Levy", which appears over the same, the tax so levied being for the current fiscal year of said Village, and for the said appropriation to be collected from said tax levy, the total of which has been ascertained as aforesaid and being as follows:

	Ord 19 - 07 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
65 ILCS 5/8-3-1			
CORPORATE (GENERAL) FUND (FUND 10)			
Administration - Dept. 01			
Village Clerk	45,500	-	35,000
Village Treasurer	34,450	27,163	-
Director of Administration	118,300	-	95,141
Office/Computer Supplies	10,400	6,000	-
Computer Equipment	2,600	2,000	-
Office Equipment	2,990	2,500	-
Telephone/Internet Services	21,450	13,000	-
Telephone Lease/Purchase	1,300	1,000	-
BACOG Assessments	35,230	27,000	-

	Ord 19 - 07 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
CORPORATE (GENERAL) FUND continued:			
Administration - Dept. 01 - continued			
Longevity Pay	650	500	-
Meeting Expense	7,800	8,500	-
Dues and Subscriptions	7,800	6,000	-
Tuition/Travel Expenses	5,200	4,000	-
Outreach Services	12,350	9,000	-
Administrative Vehicle	2,600	2,000	-
Postage Expense	2,600	1,500	-
Web Services	13,650	10,500	-
Clerical Services	9,750	7,500	-
Director of Communications	41,600	34,495	-
Special Events	13,000	10,000	-
Merchant Fees	3,250	900	-
Building Department - Dept. 02			
Permit Administration	91,000	65,000	-
Outside Services	45,500	36,500	-
Inspections	26,000	16,000	-
Records Management	8,450	6,700	-
Health Services - Dept. 03			
Animal Services	975	-	800
Board of Health	3,900	-	1,000
Potable Water	2,600	-	1,716

	Ord 19 - 07 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
CORPORATE (GENERAL) FUND continued:			
Legal Services - Dept. 04			
Village Attorney	400,000	50,510	59,490
Court Attorney	84,500	-	65,000
Other Legal Fees	80,000	-	10,000
Publication of Notices	5,000	-	500
Expert Witnesses	50,000	-	4,000
Court Reporters	15,000	-	9,000
Litigation Expenses	300,000	50,000	-
Labor Relations	25,000	-	500
Planning/Zoning Attorney	100,000	25,000	-
FOIA Records Management	200,000	-	30,000
OMA	50,000	-	-
Public Safety - Dept. 05			
Restitution Exchange and Bond Transfer	1,300	1,000	-
Purchase/Lease Automobiles	84,500	74,000	-
Petroleum Supplies	91,000	70,000	-
Automobile Repairs	26,000	20,000	-
Tires	3,900	3,500	-
Telephone/Internet/Cable Services	3,900	3,000	-
Squad Set Up	6,500	6,000	-
Police Communications Contract	7,800	8,000	-
Radar Repairs	4,550	700	-
Building/Security Maintenance	16,900	15,000	-
Police Lock Up Expense	650	500	-
Memberships and Dues	16,900	13,000	-
Uniforms	19,500	15,000	-
IT Consultant	29,900	23,000	-
Marking Vehicles	1,950	1,500	-
Training Reimbursements	20,800	15,000	-
Shooting Program/Armory	11,700	10,000	-
Vehicle Expense	10,400	10,000	-
Employee Recognition Awards	1,300	1,500	-
Equipment Replacement	52,000	39,000	-
Office Expenses	7,800	6,000	-
Office Supplies	5,200	4,500	-
Dispatch Services	240,500	192,000	-
Police Supplies	5,200	4,000	-
Towing Expense	650	500	-
Recruitment/Promotional	3,900	3,000	-
Professional Services/Counseling	3,900	3,000	-
Public Education Expense	1,300	1,200	-
Computer Software/Equipment	45,500	37,000	-
Disaster/Emergency	5,200	4,000	-

	Ord 19 - 07 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
CORPORATE (GENERAL) FUND continued:			
Public Safety - Dept. 05 continued			
Furniture/Equipment	2,600	2,000	-
CALEA Expenses	7,800	8,100	-
Public Safety Equipment	8,450	6,500	-
Video In-Field Telematics	100,000	-	-
Live-Scan Fees	6,760	6,500	-
Insurance - Dept. 06			
Wellness Reimbursements	1,300	1,000	-
Employee Dental Plan	52,233	34,578	-
Workers Compensation Insurance	136,105	-	92,175
Employee Medical and Life	818,615	639,559	-
Vehicle/Physical Damage	5,210	-	4,910
Surety Bonds	3,835	-	2,950
Disability Insurance	1,812	-	939
Property Insurance	7,966	-	6,620
Inland Marine/Computer Equipment	1,010	-	777
Asset Inventory	3,900	-	-
Property - Fire Station	4,684	-	3,905
Deductible Payments	5,000	-	-
Employee Medical Premium Return	5,233	4,000	-
Municipal Buildings & Grounds - Dept. 07			
Building Improvements	60,000	-	15,000
Furniture and Equipment	20,000	-	10,000
Interior Building Maintenance	65,000	-	45,000
Exterior Building Maintenance	65,000	-	15,000
Grounds Maintenance	18,000	-	14,400
Contractual Services	5,000	-	2,600
Parking Lot Maintenance	3,000	-	500
Property Taxes	5,800	-	5,000
Landscape	9,360	-	7,000
Landscape Irrigation	5,000	-	1,000
Snow Removal	25,000	-	20,000
Safety and Security Equipment	3,900	-	3,500
Generator	80,000	150,000	-
Fire Station Maintenance	13,000	-	10,000

	Ord 19 - 07 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
CORPORATE (GENERAL) FUND continued:			
Zoning and Planning - Dept. 08			
Minutes-Planning and ZBA	1,300	-	1,000
Supplies/GIS/Printing	13,000	-	5,000
Engineering Services	1,300	-	1,000
Subdivision Review Costs	2,600	-	1,000
Professional Consultants	6,500	-	2,000
Equestrian Commission	130	-	-
TOTAL CORPORATE (GENERAL) FUND:	**4,186,398**	**1,860,405**	**583,423**
65 ILCS 5/11-1-1			
POLICE PROTECTION FUND (FUND 20)			
Police Chief	175,975	-	138,375
Supervisors (Sworn)	767,281	100,000	504,956
Patrol Officers	1,279,628	5,000	1,037,768
Patrol Officers - Part Time (Sworn)	26,000	-	17,500
Employees (Non-Sworn)	413,628	-	291,954
Overtime	91,000	-	70,000
Educational Benefits	5,200	-	9,500
Benefit Time Buy Out	104,000	-	60,000
Longevity Awards	29,250	-	20,750
TOTAL POLICE PROTECTION FUND:	**2,891,962**	**105,000**	**2,150,803**
40 ILCS 5/21-110,110.1			
SOCIAL SECURITY FUND (FUND 30)			
Social Security Taxes	241,605	-	175,000
TOTAL SOCIAL SECURITY FUND:	**241,605**	**-**	**175,000**
65 ILCS 5/8-8-8			
AUDIT FUND (FUND 40)			
Annual Audit Expenses	30,000	-	21,435
Hardware/Software Expense	650	-	500
Payroll Services	7,410	-	21,590
Finance Consulting	27,495	-	4,800
Records Management	6,162	-	5,820
TOTAL AUDIT FUND:	**71,717**	**-**	**54,145**

	Ord 19 - 07 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
65 ILCS 5/11-80-5			
LIGHTING FUND (FUND 50)			
Municipal Street Lighting	3,510	-	2,700
TOTAL LIGHTING FUND:	**3,510**	-	**2,700**
745 ILCS 10/9-107			
LIABILITY INSURANCE FUND (FUND 60)			
General Liability Policy	18,002	-	17,277
Vehicle Liability Policy	16,897	-	14,990
Employment Practice Liability	5,200	-	3,607
Law Enforcement Policy	19,366	-	16,419
Public Entity Management	6,517	-	4,789
Excess Liability Policy	57,857	-	45,667
Deductible Payments	15,000	-	-
TOTAL LIABILITY INSURANCE FUND:	**138,839**	-	**102,749**
65 ILCS 5/11-80-23			
CROSSING GUARD FUND (FUND 70)			
Crossing Guard Salaries	3,120	-	2,400
TOTAL CROSSING GUARD FUND:	**3,120**	-	**2,400**
745 ILCS 10/9-107			
UNEMPLOYMENT INSURANCE FUND (FUND 80)			
Unemployment Taxes	29,900	-	18,000
TOTAL UNEMPLOYMENT FUND:	**29,900**	-	**18,000**
65 ILCS 5/11-81-1			
STREET AND BRIDGE FUND (FUND 90)			
Road Maintenance Contracts	613,600	325,000	475,000
Snowplowing Contracts	279,500	-	2,800
Salt		-	73,000
Mowing/Cleanup Contracts	91,000	-	70,000
Sign Purchase/Installation	15,600	-	24,000
Drain Management	195,000	-	235,000
Enginecring Fees	195,000	-	150,000
Road Striping	-	-	25,000

	Ord 19 - 07 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
STREET AND BRIDGE FUND continued:			
Equipment Maintenance	5,000	-	-
Road Patching Contracts	13,000	-	10,000
Equipment Purchases	5,000	-	-
Bridge Inspections	15,000	-	-
Bridge Restoral Expense	54,600	-	42,000
TOTAL STREET & BRIDGE FUND:	**1,482,300**	**325,000**	**1,106,800**
40 ILCS 5/7-171 **RETIREMENT FUND (FUND 96)**			
I.M.R.F. Expenses	4,940	3,550	-
TOTAL RETIREMENT FUND:	**4,940**	**3,550**	-
Ordinance 03-13-A **DEBT SERVICE FUND (FUND 97)**			
Principal Payments	250,000	-	-
Interest Payments	9,250	-	-
TOTAL DEBT SERVICE FUND	**259,250**	-	-
DRUG/GANG/DUI FUND (FUND 98)			
Drug/Gang/DUI Expenses	5,200	2,000	-
TOTAL DRUG/GANG/DUI FUND	**5,200**	**2,000**	-
40 ILCS 5/1A-111 **POLICE PENSION FUND (FUND 99)**			
Police Pension Fund Contributions	812,999	-	838,000
TOTAL POLICE PENSION FUND:	**812,999**	-	**838,000**

TAX LEVY SUMMARY:

CORPORATE FUND	**583,423**
POLICE PROTECTION FUND	**2,150,803**
SOCIAL SECURITY FUND	**175,000**
AUDIT FUND	**54,145**
LIGHTING FUND	**2,700**
LIABILITY INSURANCE FUND	**102,749**
CROSSING GUARDS FUND	**2,400**
UNEMPLOYMENT INSURANCE FUND	**18,000**
STREET AND BRIDGE FUND	**1,106,800**
RETIREMENT FUND	**-**
DEBT SERVICE FUND	**-**
DRUG/GANG/DUI FUND	**-**
POLICE PENSION FUND	**838,000**
TOTAL AMOUNT LEVIED:	**5,034,020**

SECTION III: That the total amount of Five Million, Thirty-four Thousand, Twenty Dollars ($5,034,020) ascertained above, be and is hereby levied and assessed on all property subject to taxation within the Village of Barrington Hills according to the value of said property as assessed and equalized for State and County purposes for the current fiscal year.

SECTION IV: This levy ordinance is adopted pursuant to the procedures set forth in the Illinois Municipal Code, provided, however, any tax rate limitation or any other substantive limitations as to tax levies in the Illinois Municipal Code in conflict with this ordinance shall not be applicable to this ordinance pursuant to Section 6 of Article VII of the Constitution of the State of Illinois.

SECTION V: The Village Clerk is hereby directed to file with the County Clerks of Cook, Kane, Lake, and McHenry Counties, Illinois on or before the last Tuesday of December, a certified copy of this ordinance duly certified by said Village Clerk.

Ayes: 7 Nays: **0** Absent: **0**

PASSED AND APPROVED by the President and Board of Trustees of the Village of Barrington Hills, Illinois, this 19th day of December, 2019

Approved this 19th day of December, 2019

Village President

Attested and filed this 20th day of December, 2019

Village Clerk

(Seal) VILLAGE OF BARRINGTON HILLS CORPORATE SEAL ILLINOIS