

VILLAGE OF BARRINGTON HILLS

ORDINANCE NO. 15 - 22

VILLAGE OF BARRINGTON HILLS

AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES

FOR THE FISCAL YEAR

BEGINNING JANUARY 1, 2015 AND ENDING DECEMBER 31, 2015

ADOPTED BY THE

Board of Trustees

of the

Village of Barrington Hills

This

22nd Day of December, 2015

Published in pamphlet form by

Authority of the Board of Trustees

of the

Village of Barrington Hills,

Cook, Kane, Lake and McHenry Counties, Illinois,

this

22nd day of December, 2015

**AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE FISCAL
YEAR BEGINNING JANUARY 1, 2015 AND ENDING DECEMBER 31, 2015**

WHEREAS, this Ordinance sets forth the tax levy of the Village of Barrington Hills ("Village") for the fiscal year commencing January 1, 2015 and ending December 31, 2015; and supercedes and replaces

BE IT ORDAINED by the President and Board of Trustees of the Village of Barrington Hills, Cook, Lake, McHenry and Kane Counties, Illinois, as a Home Rule Municipality:

SECTION I: That the total amount of appropriations for all corporate purposes legally made to be collected from the tax levy of the current fiscal year is hereby ascertained to be the sum of Six Million, One Hundred Eighty Seven Thousand, Four Hundred Eighty Five Dollars (\$6,187,485). *

SECTION II: That the sum of Six Million, One Hundred Eighty Seven Thousand, Four Hundred Eighty Five Dollars (\$6,187,485) being the total of appropriations heretofore legally made which are to be collected from the tax levy of the current fiscal year of the Village of Barrington Hills for all corporate purposes of said Village of Barrington Hills, for purposes of providing for a Corporate Fund, Illinois Municipal Retirement Fund, Debt Service Fund, and Police Pension Fund, as appropriated for the current fiscal year by annual appropriation ordinance of the Village of Barrington Hills for the year 2015, passed by the President and Board of Trustees of said Village at the legally convened meeting of March 30, 2015 and the same is hereby levied upon all of the taxable property in the Village of Barrington Hills subject to taxation for the current year, the specific amounts as levied for the various funds heretofore named being included herein by being placed in separate columns under the heading "To be Raised by Tax Levy" which appears over the same, the tax so levied being for the current fiscal year of said Village, and for the said appropriation to be collected from said tax levy, the total of which has been ascertained as aforesaid and being as follows: *

<u>Ord 15 - 04 Total Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To be Raised by Tax Levy</u>
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65 ILCS 5/8-3-1

CORPORATE (GENERAL) FUND (FUND 10)

Administration - Dept. 01

Village Clerk	65,000	35,000
Village Treasurer	70,000	30,000
Director of Administration	140,000	136,476
Office Supplies	20,000	3,000
Computer Supplies	8,000	3,000
Computer Equipment	10,000	4,000
Office Equipment Services	5,000	3,250
Telephone Services	20,000	4,250
Internet Services	10,000	4,250
Telephone Lease/Purchase	6,000	930
Vehicle Sticker Expenses	6,000	-
BACOG Assessments	40,000	27,000

	Ord 15 - 04 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
<u>CORPORATE (GENERAL) FUND continued:</u>			
<u>Administration - Dept. 01 - continued</u>			
Longevity Pay-Clerk	2,000		-
Longevity Pay-Administrator	2,000		2,000
Meeting Expenses	18,000		8,000
Dues and Subscriptions	15,000		8,800
Tuition Expenses	8,000		3,000
Travel Expenses	8,000		3,000
Newsletter Expenses	22,000		13,500
Website	10,000		6,200
Computer Accessories	1,000		-
Administrative Vehicle	7,000		2,000
Postage Expenses	6,000		3,250
Messenger Service	1,000		-
Payroll Services	5,000		3,750
Broadband Data Services	24,000		11,500
Longevity Pay-Treasurer	500		500
Transfer to E 911 Fund	15,000	15,000	-
Web Services	10,000		3,500
Clerical Services	32,000		22,498
Communications Committee	500		-
Director of Communications	37,000		21,000
Overtime	5,000		1,000
Special Events	8,000	5,000	
Merchant Fees	700		200
<u>Building Department - Dept. 02</u>			
Permit Administration	90,000	45,000	20,000
Outside Services	90,000		56,000
Printing and Supplies	3,000		1,100
Field Equipment	1,000		200
Vehicle Expenses	1,000		100
Office Expenses	7,000		3,300
Inspections	30,000		18,000
Records Management	10,000		12,000
Surveying Services	9,000		1,100
Overtime	3,000		1,500
<u>Health Services - Dept. 03</u>			
Animal Services	4,000		2,000
Board of Health	7,000		3,000
Potable Water	8,000		3,700

	Ord 15 - 04 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
<u>CORPORATE (GENERAL) FUND continued:</u>			
<u>Legal Services - Dept. 04</u>			
Village Attorney	400,000	140,000	
Court Attorney	80,000		65,000
Other Legal Fees	80,000	40,000	
Publication of Notices	5,000		2,500
Expert Witnesses	50,000		8,000
Court Reporters	15,000		7,000
Litigation Expenses	300,000		100,000
Labor Relations	250,000		10,000
Planning/Zoning Attorney	100,000		30,000
FOIA Records Management	200,000		55,000
<u>Public Safety - Dept. 05</u>			
Restitution Exchange and Bond Transfer	3,000	1,000	
Purchase or Lease Automobiles	75,000	64,500	
Petroleum Supplies	110,000	78,000	
Automobile Repairs	40,000	25,000	
Tires	6,000	3,000	
Telephone Services	27,000	15,000	
BARN Network	35,000	-	
Radio Maintenance	18,000	-	
Reinstallation of Radios	6,000	4,200	
Police Communications Contract	11,000	7,800	
Radar Repairs	1,500	500	
Security Maintenance	15,000	16,000	
Jail Services Contract	1,000	750	
Memberships and Dues	16,000	12,200	
Uniforms	20,000	11,000	
IT Consultant	60,000	42,000	
Marking Vehicles	1,700	1,000	
Training Expense	20,000	18,000	
Shooting Program	11,000	7,000	
Vehicular Expenses	6,000	4,500	
Employee Recognition Awards	3,000	1,000	
Equipment Replacement	28,000	15,000	
Office Expenses	20,000	11,500	
Dispatch Consolidation Expenses	375,000	302,000	
Other Expenses	30,000	8,000	
Towing Expenses	1,000	750	
Recruitment or Promotional	3,000	5,000	
Professional Services/Counseling	7,000	5,000	
Public Education Expenses	2,000	1,000	
Computer Expenses	50,000	20,000	
Disaster or Emergency Expenses	8,000	5,000	

	Ord 15 - 04 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
<u>CORPORATE (GENERAL) FUND continued:</u>			
<u>Public Safety - Dept. 05 continued</u>			
Furniture and Equipment	5,000	5,000	
CALEA Expenses	12,000	12,000	
Public Safety Equipment	10,600	10,600	
Lease Computer Aided Dispatch	40,000	40,000	
Dispatch Improvement Expenses	290,000	290,000	
Live-Scan Fees	6,000	6,000	
<u>Insurance - Dept. 06</u>			
Wellness Reimbursements	3,500	2,400	
Employee Dental Plan	68,000	44,000	
Workers Compensation Insurance	120,000		80,000
Employee Medical and Life	750,000	640,000	
Vehicle/Physical Damage	15,000		2,100
Surety Bonds	4,000		3,000
Disability Insurance	25,000		4,000
Property Insurance	8,000		5,200
Inland Marine/Computer Equipment	1,500		600
Computer Equipment	1,000		
Asset Inventory	18,000		10,700
Property - Fire Station	3,000		3,100
Deductible Payments	20,000		15,000
VSP Expenses	50,000		20,000
<u>Municipal Buildings & Grounds - Dept. 07</u>			
Building Improvements	60,000		20,000
Furniture and Equipment	20,000		2,000
Interior Building Maintenance	65,000		25,000
Exterior Building Maintenance	65,000		16,000
Grounds Maintenance	18,000		9,500
Contractual Services	20,000		2,200
Parking Lot Maintenance	6,000		2,000
Property Taxes	6,000	4,500	
Landscape Restoration	32,000		27,000
Landscape Irrigation	5,000		1,200
Snow Removal	40,000		10,000
Safety and Security Equipment	25,000		2,000
Fire Station Maintenance	30,000		35,000

	Ord 15 - 04 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
<u>CORPORATE (GENERAL) FUND continued:</u>			
<u>Zoning and Planning - Dept. 08</u>			
Minutes-Planning and ZBA	15,000		8,000
Supplies	8,000		5,000
GIS	70,000		15,000
Printing	10,000		5,000
Engineering Services	5,000		6,000
Subdivision Review Costs	5,000		5,000
Professional Consultants	5,000		5,000
Equestrian Commission	500		100
Development Commission	500		100
TOTAL CORPORATE (GENERAL) FUND:	5,352,500	1,985,200	1,109,154
<u>65 ILCS 5/11-1-1</u>			
<u>POLICE PROTECTION FUND (FUND 20)</u>			
Police Chief	130,000		122,700
Supervisors (Sworn)	650,000		548,060
Patrol Officers	1,400,000		951,360
Overtime	125,000	8,000	88,000
Dispatchers/Record Clerks	510,000		-
Educational Benefits	10,000		4,000
Supervisors (Non-Sworn)	160,000		293,458
Vacation Compensation	15,000		10,000
Longevity Awards	31,000		25,000
TOTAL POLICE PROTECTION FUND:	3,031,000	8,000	2,042,578
<u>40 ILCS 5/21-110,110.1</u>			
<u>SOCIAL SECURITY FUND (FUND 30)</u>			
Social Security Taxes	230,000		140,000
TOTAL SOCIAL SECURITY FUND:	230,000	-	140,000
<u>65 ILCS 5/8-8-8</u>			
<u>AUDIT FUND (FUND 40)</u>			
Annual Audit Expenses	26,000		23,000
Hardware or Software Expense	6,000		3,500
Finance Consulting	13,000		550
TOTAL AUDIT FUND:	45,000	-	27,050

	Ord 15 - 04 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
65 ILCS 5/11-80-5			
<u>LIGHTING FUND (FUND 50)</u>			
Municipal Street Lighting	6,000		2,700
TOTAL LIGHTING FUND:	6,000	-	2,700
745 ILCS 10/9-107			
<u>LIABILITY INSURANCE FUND (FUND 60)</u>			
General Liability Policy	20,000		8,800
Vehicle Liability Policy	21,000		7,000
Employment Practice Liability	8,000		3,900
Law Enforcement Policy	23,000		12,400
Public Entity Management	4,000		3,900
Excess Liability Policy	60,000		41,000
Deductible Payments	15,000		5,000
TOTAL LIABILITY INSURANCE FUND:	151,000	-	82,000
65 ILCS 5/11-80-23			
<u>CROSSING GUARD FUND (FUND70)</u>			
Crossing Guard Salaries	3,000		2,400
TOTAL CROSSING GUARD FUND:	3,000	-	2,400
745 ILCS 10/9-107			
<u>UNEMPLOYMENT INSURANCE FUND (FUND 80)</u>			
Unemployment Taxes	5,000		2,000
TOTAL UNEMPLOYMENT FUND:	5,000	-	2,000
65 ILCS 5/11-81-1			
<u>STREET AND BRIDGE FUND (FUND 90)</u>			
Road Maintenance Contracts	1,100,000		912,000
Snowplowing Contracts	325,000		240,000
Mowing or Cleanup Contracts	75,000		40,000
Sign Purchase	5,000		6,000
Sign Installation	13,000		6,000
Drain Management	200,000		15,000
Engineering Fees	200,000		315,000
Road Striping	5,000		25,000

	Ord 15 - 04 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
<u>STREET AND BRIDGE FUND continued:</u>			
Equipment Maintenance	6,000		1,000
Road Patching Contracts	35,000		15,000
Equipment Purchases	3,000		1,000
Bridge Inspections	15,000		8,500
Cuba Road Bridge Restoral Expenses	250,000		245,000

TOTAL STREET & BRIDGE FUND:	2,232,000	-	1,829,500
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40 ILCS 5/7-171

RETIREMENT FUND (FUND 96)

I.M.R.F. Expenses	65,000		25,000
TOTAL RETIREMENT FUND:	65,000	-	25,000

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DEBT SERVICE FUND (FUND 97)*

Principal Payments	250,000		225,000
Interest Payments	22,000		34,883
TOTAL DEBT SERVICE FUND	272,000	-	259,883

*** Amounts posted revised per County Clerk(s) 02/10/2016**

DRUG/GANG/DUI FUND (FUND 98)

Drug/Gang/DUI Expenses	15,000		-
TOTAL DRUG/GANG/DUI FUND	15,000	-	-

40 ILCS 5/1A-111

POLICE PENSION FUND (FUND 99)

Police Pension Fund Contributions	725,000		669,214
TOTAL POLICE PENSION FUND:	725,000	-	669,214

TAX LEVY SUMMARY:

CORPORATE FUND	1,109,154
POLICE PROTECTION FUND	2,042,578
SOCIAL SECURITY FUND	140,000
AUDIT FUND	27,050
LIGHTING FUND	2,700
LIABILITY INSURANCE FUND	82,000
CROSSING GUARDS FUND	2,400
UNEMPLOYMENT INSURANCE FUND	2,000
STREET AND BRIDGE FUND	1,829,500
RETIREMENT FUND	25,000
DEBT SERVICE FUND	259,883
DRUG/GANG/DUI FUND	-
POLICE PENSION FUND	669,214
TOTAL AMOUNT LEVIED:	6,191,479

SECTION III: That the total amount of Six Million, One Hundred Eighty Seven Thousand, Four Hundred Eighty Five Dollars (\$6,187,485) ascertained above, be and is hereby levied and assessed on all property subject to taxation within the Village of Barrington Hills According to the value of said property as assessed and equalized for State and County purposes for the current fiscal year. *

SECTION IV: This levy ordinance is adopted pursuant to the procedures set forth in the Illinois Municipal Code, provided, however, any tax rate limitation or any other substantive limitations as to tax levies in the Illinois Municipal Code in conflict with this ordinance shall not be applicable to this ordinance pursuant to Section 6 of Article VII of the Constitution of the State of Illinois.

SECTION V: The Village Clerk is hereby directed to file with the County Clerks of Cook, Lake, McHenry, and Kane Counties, Illinois on or before the last Tuesday of December, a certified copy of this ordinance duly certified by said Village Clerk.

SECTION VI: This ordinance shall be in full force and effect from and after its passage and approval as provided by law, and supercedes and replaces in total Ordinance No. 15-21.

Ayes: 4 Nays: 0 Absent: 3

PASSED AND APPROVED by the President and Board of Trustees of the Village of Barrington Hills, Illinois, this 22nd day of December, 2015.

Approved this 22nd day of December, 2015


Village President

Attested and filed this 22nd day of December, 2015


Clerk



* Total value differers due to Debt Service amounts posted revised per County Clerk(s) 02/10/2016