VILLAGE OF BARRINGTON HILLS
STATEMENT OF REVENUE AND EXPENDITURES VS. ANNUAL BUDGET
SEVEN MONTHS ENDED AUGUST 31, 2008

FUND	M-T-D ACTUAL	Y-T-D ACTUAL	2008 BUDGET	Y-T-D BUDGET
REVENUE				
GENERAL	$ 140,003.38	$2,610,789.43	$ 4,220,529.00	$ 2,813,686.00
POLICE PROTECTION	53,640.81	1,315,146.43	2,274,385.00	1,516,256.67
SOCIAL SECURITY	3,422.52	97,507.44	170,000.00	113,333.33
AUDIT	1,006.91	28,686.72	50,000.00	33,333.33
LIGHTING	46.92	1,336.65	2,310.00	1,540.00
LIABILITY INSURANCE	1,912.76	54,494.50	95,000.00	63,333.33
CROSSING GUARDS	48.13	1,370.94	2,400.00	1,600.00
UNEMPLOYMENT INSURANCE	110.67	3,153.13	5,500.00	3,666.67
ROADS AND BRIDGES	19,712.58	585,614.64	1,044,694.00	696,462.67
E 911	6,156.99	70,369.63	100,675.00	67,116.67
MOTOR FUEL TAX	9,171.32	75,626.08	123,000.00	82,000.00
IMRF	169.62	4,805.57	8,400.00	5,600.00
DEBT SERVICE	5,146.43	146,625.06	255,675.00	170,450.00
DRUG/GANG/DUI	311.21	1,333.50	2,000.00	1,333.33
TOTAL ALL FUNDS	$ 240,860.25	$4,996,859.72	$ 8,354,568.00	$ 5,569,712.00