VILLAGE OF BARRINGTON HILLS
STATEMENT OF REVENUE AND EXPENDITURES VS. ANNUAL BUDGET
SIX MONTHS ENDED JUNE 30, 2008

FUND	M-T-D ACTUAL	Y-T-D ACTUAL	2008 BUDGET	Y-T-D BUDGET
EXPENDITURES				
GENERAL	$ 279,338.27	$1,874,565.43	$ 3,989,885.00	$ 1,994,942.50
POLICE PROTECTION	191,642.61	1,129,449.40	2,344,280.00	1,172,140.00
SOCIAL SECURITY	16,098.89	96,157.36	170,000.00	85,000.00
AUDIT	9,499.50	33,395.98	50,000.00	25,000.00
LIGHTING	289.46	4,528.79	2,310.00	1,155.00
LIABILITY INSURANCE	(10,430.00)	63,482.00	95,000.00	47,500.00
CROSSING GUARDS	200.00	1,200.00	2,400.00	1,200.00
UNEMPLOYMENT INSURANCE	72.96	3,774.13	5,500.00	2,750.00
ROADS AND BRIDGES	34,803.19	527,628.46	1,219,418.00	609,709.00
E 911	(50.66)	22,081.55	86,700.00	43,350.00
MOTOR FUEL TAX	-	-	123,000.00	61,500.00
IMRF	-	1,967.00	8,400.00	4,200.00
DEBT SERVICE	40,542.50	40,542.50	255,675.00	127,837.50
DRUG/GANG/DUI	-	-	2,000.00	1,000.00
TOTAL ALL FUNDS	$ 562,006.72	$3,798,772.60	$ 8,354,568.00	$ 4,177,284.00
TOTAL REVENUES MINUS EXPENDITURES	$ 876,149.94	$ 614,408.14		