VILLAGE OF BA[illegible]NGTON HILLS
STATEMENT OF REVENUE AND E[illegible]NDITURES VS. ANNUAL BUDGET
FOUR MONTHS ENDED APRIL 30, 2008

FUND	M-T-D ACTUAL	Y-T-D ACTUAL	2008 BUDGET	Y-T-D BUDGET
EXPENDITURES				
GENERAL	$ 259,564.43	$1,305,545.64	$ 3,989,885.00	$ 1,329,961.67
POLICE PROTECTION	180,462.16	748,641.40	2,344,280.00	781,426.67
SOCIAL SECURITY	14,950.16	64,281.21	170,000.00	56,666.67
AUDIT	4,000.98	20,676.48	50,000.00	16,666.67
LIGHTING	471.61	1,200.64	2,310.00	770.00
LIABILITY INSURANCE	73,739.00	73,912.00	95,000.00	31,666.67
CROSSING GUARDS	200.00	800.00	2,400.00	800.00
UNEMPLOYMENT INSURANCE	-	3,646.45	5,500.00	1,833.33
ROADS AND BRIDGES	80,400.02	397,260.17	1,219,418.00	406,472.67
E 911	-	13,376.99	86,700.00	28,900.00
MOTOR FUEL TAX	-	-	123,000.00	41,000.00
IMRF	-	1,966.95	8,400.00	2,800.00
DEBT SERVICE	-	-	255,675.00	85,225.00
DRUG/GANG/DUI	-	-	2,000.00	666.67
TOTAL ALL FUNDS	$ 613,788.36	$2,631,307.93	$ 8,354,568.00	$ 2,784,856.00
TOTAL REVENUES MINUS EXPENDITURES	$ (216,018.63)	$ (2,434.99)		

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