VILLAGE OF BARRINGTON HILLS
STATEMENT OF REVENUE AND EXPENDITURES VS. ANNUAL BUDGET
FOUR MONTHS ENDED APRIL 30, 2008

FUND	M-T-D ACTUAL	Y-T-D ACTUAL	2008 BUDGET	Y-T-D BUDGET
REVENUE				
GENERAL	$ 260,154.27	$1,317,575.55	$ 4,220,529.00	$ 1,406,843.00
POLICE PROTECTION	76,277.74	745,740.79	2,274,385.00	758,128.33
SOCIAL SECURITY	5,729.94	55,426.73	170,000.00	56,666.67
AUDIT	1,685.75	16,306.56	50,000.00	16,666.67
LIGHTING	78.55	759.80	2,310.00	770.00
LIABILITY INSURANCE	3,202.32	30,976.63	95,000.00	31,666.67
CROSSING GUARDS	80.56	779.28	2,400.00	800.00
UNEMPLOYMENT INSURANCE	185.29	1,792.35	5,500.00	1,833.33
ROADS AND BRIDGES	32,351.53	313,463.04	1,044,694.00	348,231.33
E 911	154.74	21,877.43	100,675.00	33,558.33
MOTOR FUEL TAX	8,968.59	38,079.17	123,000.00	41,000.00
IMRF	283.98	1,966.95	8,400.00	2,800.00
DEBT SERVICE	8,616.47	83,348.50	255,675.00	85,225.00
DRUG/GANG/DUI	-	780.16	2,000.00	666.67
TOTAL ALL FUNDS	$ 397,769.73	$2,628,872.94	$ 8,354,568.00	$ 2,784,856.00