VILLAGE OF BARRINGTON HILLS
STATEMENT OF REVENUE AND EXPENDITURES VS. ANNUAL BUDGET
THREE MONTHS ENDED MARCH 31, 2008

FUND	M-T-D ACTUAL	Y-T-D ACTUAL	2008 BUDGET	Y-T-D BUDGET
REVENUE				
GENERAL	$ 579,324.28	$1,057,421.28	$ 4,220,529.00	$ 1,055,132.25
POLICE PROTECTION	373,487.80	669,463.05	2,274,385.00	568,596.25
SOCIAL SECURITY	27,727.44	49,696.79	170,000.00	42,500.00
AUDIT	8,157.42	14,620.81	50,000.00	12,500.00
LIGHTING	380.09	681.25	2,310.00	577.50
LIABILITY INSURANCE	15,496.18	27,774.31	95,000.00	23,750.00
CROSSING GUARDS	389.84	698.72	2,400.00	600.00
UNEMPLOYMENT INSURANCE	896.63	1,607.06	5,500.00	1,375.00
ROADS AND BRIDGES	156,550.37	281,111.51	1,044,694.00	261,173.50
E 911	5,872.21	21,722.69	100,675.00	25,168.75
MOTOR FUEL TAX	8,932.43	29,110.58	123,000.00	30,750.00
IMRF	1,374.19	2,436.04	8,400.00	2,100.00
DEBT SERVICE	41,695.44	74,732.03	255,675.00	63,918.75
DRUG/GANG/DUI	247.51	780.16	2,000.00	500.00
TOTAL ALL FUNDS	$ 1,220,531.83	$2,231,856.28	$ 8,354,568.00	$ 2,088,642.00