

VILLAGE OF BARRINGTON HILLS

ORDINANCE NO. 13-18

**VILLAGE OF BARRINGTON HILLS
AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE
FISCAL YEAR BEGINNING JANUARY 1, 2013
AND ENDING DECEMBER 31, 2013**

ADOPTED BY THE

Board of Trustees

of the

Village of Barrington Hills

This 19th Day of December, 2013

Published in pamphlet form by

Authority of the Board of Trustees

Of the Village of Barrington Hills,

Cook, Kane, Lake and McHenry

Counties, Illinois, this 20th day

Of December, 2013

ORDINANCE 13 - 18**AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE FISCAL YEAR BEGINNING
JANUARY 1, 2013 AND ENDING DECEMBER 31, 2013**

WHEREAS, this Ordinance sets forth the tax levy of the Village of Barrington Hills ("Village") for the fiscal year commencing January 1, 2013 and ending December 31, 2013.

BE IT ORDAINED by the President and Board of Trustees of the Village of Barrington Hills, Cook, Lake, McHenry and Kane Counties, Illinois, as a Home Rule Municipality:

SECTION I: That the total amount of appropriations for all corporate purposes legally made to be collected from the tax levy of the current fiscal year is hereby ascertained to be the sum of Six Million, Five Hundred Sixty Five Thousand, Two Hundred Seventy Three Dollars (\$6,565,273).

SECTION II: That the sum of Six Million, Five Hundred Sixty Five Thousand, Two Hundred Seventy Three Dollars (\$6,565,273) being the total of appropriations heretofore legally made which are to be collected from the tax levy of the current fiscal year of the Village of Barrington Hills for all corporate purposes of said Village of Barrington Hills, for purposes of providing for a Corporate Fund, Illinois Municipal Retirement Fund, Debt Service Fund, and Police Pension Fund, as appropriated for the current fiscal year by annual appropriation ordinance of the Village of Barrington Hills for the year 2013, passed by the President and Board of Trustees of said Village at the legally convened meeting of March 25, 2013, and the same is hereby levied upon all of the taxable property in the Village of Barrington Hills subject to

taxation for the current year, the specific amounts as levied for the various funds heretofore named being included herein by being placed in separate columns under the heading "To be Raised by Tax Levy" which appears over the same, the tax so levied being for the current fiscal year of said Village, and for the said appropriation to be collected from said tax levy, the total of which has been ascertained as aforesaid and being as follows:

	Ord 13-03 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
65 ILCS 5/8-3-1			
<u>CORPORATE FUND:</u>			
<u>Administration</u>			
Village Clerk	\$ 70,000.00	\$ -	\$ 61,105.00
Village Treasurer	70,000.00		62,287.68
Director of Administration	140,000.00		133,800.00
Office Supplies	20,000.00		2,500.00
Computer Supplies	8,000.00		2,000.00
Computer Equipment	10,000.00		4,000.00
Office Equipment Services	5,000.00		2,750.00
Telephone Services	25,000.00		5,000.00
Internet Services	15,000.00		5,000.00
Telephone Lease or Purchase	10,000.00	-	3,000.00
Vehicle Sticker Expenses	4,000.00		2,100.00
BACOG/BAGIS Assessments	35,000.00		25,000.00
Longevity Pay-Clerk	2,000.00		1,250.00
Longevity Pay-Administrator	2,000.00		2,000.00
Meetings Expenses	15,000.00		4,000.00
Dues and Subscriptions	20,000.00		11,500.00
Tuition Expenses	8,000.00		5,500.00
Travel Expenses	8,000.00		5,500.00
Newsletter Expenses	18,000.00		8,000.00
Website	20,000.00		4,300.00
Computer Accessories	2,000.00		250.00
Administrative Vehicle	7,000.00		3,500.00
Postage Expenses	8,000.00		3,500.00
Messenger Service	1,000.00		700.00
Payroll Services	7,000.00		3,600.00
Broadband Data Services	25,000.00		17,000.00
Longevity Pay-Treasurer	500.00		500.00

	Ord 13-03 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
<u>CORPORATE FUND continued:</u>			
<u>Administration</u>			
Transfer to E 911 Fund	\$ 15,000.00		\$ 15,000.00
Web Services	20,000.00		6,000.00
Clerical Services	30,000.00		20,000.00
Communications Committee	500.00		500.00
Merchant Fees	1,000.00		25.00
<u>Building Department</u>			
Permit Administration	\$ 115,000.00	\$ 11,525.00	\$ 63,475.00
Outside Services	100,000.00		47,000.00
Printing and Supplies	2,000.00		1,100.00
Field Equipment	2,000.00		700.00
Vehicle Expenses	2,000.00		100.00
Office Expenses	4,500.00		1,000.00
Building/Zoning Coordinator	30,000.00		18,600.00
Plumbing Inspections	25,000.00		20,000.00
Records Management	10,000.00		5,000.00
Surveying Services	15,000.00		3,000.00
Overtime	3,000.00		500.00
<u>Health Services</u>			
Animal Services	\$ 5,000.00		\$ 1,500.00
Board of Health	5,000.00		3,500.00
Potable Water	5,000.00		2,500.00
<u>Legal Services</u>			
Village Attorney	\$ 700,000.00		\$ 221,750.32
Court Attorney	75,000.00		65,000.00
Other Legal Fees	75,000.00		25,000.00
Publication of Notices	5,000.00		2,000.00
Expert Witnesses	75,000.00		8,500.00
Court Reporters	15,000.00		6,000.00
Labor Relations	250,000.00		60,000.00
Planning/Zoning Attorney	40,000.00		5,000.00
FOIA Records Management	150,000.00		40,000.00
<u>Public Safety</u>			
Purchase or Lease Automobiles	\$ 75,000.00	\$ 61,000.00	
Petroleum Supplies	165,000.00	108,000.00	
Automobile Repairs	40,000.00	28,000.00	
Tires	7,000.00	3,000.00	
Telephone Services	50,000.00	20,000.00	
BARN Network	25,000.00	16,500.00	
Radio Maintenance	20,000.00	12,000.00	
Reinstallation of Radios	7,000.00	4,200.00	
Police Communications Contract	12,000.00	6,750.00	
Radar Repairs	3,000.00	500.00	
Security Contracts	15,000.00	9,000.00	
Jail Services Contract	1,000.00	750.00	
Memberships & Dues	20,000.00	12,900.00	
Uniforms	22,000.00	13,500.00	
IT Consultant	60,000.00	39,000.00	

	Ord 13-03 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
<u>CORPORATE FUND continued:</u>			
<u>Public Safety</u>			
Marking Vehicles	\$ 1,500.00	\$ 1,200.00	
Tuition Expense	10,000.00	6,000.00	
Travel Expense	10,000.00	5,000.00	
Shooting Program	10,000.00	7,000.00	
Vehicular Expenses	6,000.00	5,200.00	
Employee Recognition Awards	3,000.00	1,400.00	
Equipment Replacement	25,000.00	25,000.00	
Office Expenses	12,000.00	8,100.00	
Office Supplies	10,000.00	6,000.00	
Other Expenses	13,000.00	13,000.00	
Towing Expenses	2,000.00	750.00	
Recruitment or Promotional	3,000.00	2,500.00	
Professional Services Counseling	10,000.00	5,000.00	
Public Education Expenses	5,000.00	1,000.00	
Computer Expenses	40,000.00	33,500.00	
Disaster or Emergency Expenses	10,000.00	6,000.00	
Furniture & Equipment	8,000.00	3,000.00	
CALEA Expenses	17,000.00	8,000.00	
Public Safety Equipment	7,000.00	7,000.00	
Lease Computer Aided Dispatch	40,000.00	23,000.00	
Live Scan Monthly Fees	7,000.00	4,900.00	
<u>Insurance</u>			
Wellness Program	\$ 2,000.00	\$ 2,000.00	\$ -
Employee Dental Plan	65,000.00	63,115.00	
Workers Compensation Insurance	115,000.00		112,641.00
Employee Medical and Life	850,000.00	702,000.00	
Vehicle/Physical Damage	10,000.00		6,708.00
Surety Bonds	4,000.00		2,500.00
Disability Insurance	25,000.00		19,606.00
Property Insurance	5,000.00		5,000.00
Inland Marine	1,000.00		573.00
Computer Equipment	1,000.00		473.00
Asset Inventory	15,000.00		13,503.00
Property-Fire Station	2,000.00		1,842.00
<u>Municipal Buildings & Grounds</u>			
Building Improvements	\$ 65,000.00	\$ -	\$ 20,000.00
Furniture & Equipment	20,000.00		5,000.00
Interior Building Maintenance	75,000.00		36,500.00
Exterior Building Maintenance	75,000.00		25,000.00
Grounds Maintenance	15,000.00		8,000.00
Contractual Services	50,000.00		5,000.00
Parking Lot Maintenance	6,000.00		4,000.00
Taxes	8,000.00	5,000.00	
Landscape Restoration	32,000.00		22,000.00
Landscape Irrigation	7,000.00		1,500.00
Snow Removal	25,000.00		15,000.00
Safety or Security Equipment	20,000.00		9,000.00
Fire Station Maintenance	35,000.00		2,500.00

	Ord 13-03 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
<u>CORPORATE FUND continued:</u>			
<u>Zoning and Planning</u>			
Minutes-Planning & ZBA	\$ 20,000.00	\$ -	\$ 8,000.00
Supplies	8,000.00		1,000.00
GIS	90,000.00		35,000.00
Printing	10,000.00		2,000.00
Engineering Services	12,000.00		5,000.00
Subdivision Review Costs	5,000.00		5,000.00
Professional Consultants	15,000.00		5,000.00
Zoning Coordinator	25,000.00		18,600.00
Overtime	5,000.00		1,000.00
Equestrian Commission	2,000.00		100.00
Development Commission	2,000.00		100.00
TOTAL CORPORATE FUND:	\$ 4,824,000.00	\$ 1,291,290.00	\$ 1,419,539.00
<u>65 ILCS 5/11-1-1</u>			
<u>POLICE PROTECTION FUND:</u>			
Police Chief	\$ 145,000.00	\$ -	\$ 133,800.00
Supervisors (Sworn)	700,000.00		630,350.00
Patrol Officers	1,500,000.00		1,053,136.00
Overtime	125,000.00		87,000.00
Dispatchers	510,000.00		469,600.00
Educational Benefits	20,000.00		2,000.00
Supervisors (Non-Sworn)	180,000.00		148,000.00
Longevity Awards	30,000.00		29,750.00
TOTAL POLICE PROTECTION FUND:	3,210,000.00	-	2,553,636.00
<u>40 ILCS 5/21-110,110.1</u>			
<u>SOCIAL SECURITY FUND:</u>			
Social Security Taxes	\$ 260,000.00	\$ -	\$ 228,000.00
TOTAL SOCIAL SECURITY FUND:	260,000.00	-	228,000.00
<u>65 ILCS 5/8-8-8</u>			
<u>AUDIT FUND:</u>			
Annual Audit Expenses	\$ 28,000.00	\$ -	\$ 24,000.00
Hardware or Software Expense	7,000.00		4,000.00
Finance Consulting	3,000.00		300.00
TOTAL AUDIT FUND:	38,000.00	-	28,300.00
<u>65 ILCS 5/11-80-5</u>			
<u>LIGHTING FUND:</u>			
Municipal Street Lighting	\$ 3,000.00	\$ -	\$ 2,200.00
TOTAL LIGHTING FUND:	3,000.00	-	2,200.00

	Ord 13-03 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
745 ILCS 10/9-107			
<u>LIABILITY INSURANCE FUND:</u>			
General Liability Policy	\$ 15,000.00	\$ -	\$ 13,696.00
Vehicle Liability Policy	18,000.00		16,963.00
Employment Practice Liability	6,000.00		4,458.00
Law Enforcement Policy	15,000.00		12,767.00
Public Entity Management	5,000.00		2,383.00
Excess Liability Policy	45,000.00		44,201.00
Crime Insurance Policy	1,000.00		-
Employee Benefits Liability	1,000.00		-
TOTAL LIABILITY INSURANCE FUND:	106,000.00	-	94,468.00
65 ILCS 5/11-80-23			
<u>CROSSING GUARD FUND:</u>			
Crossing Guard Salaries	\$ 3,000.00	\$ -	\$ 2,400.00
TOTAL CROSSING GUARD FUND:	3,000.00	-	2,400.00
745 ILCS 10/9-107			
<u>UNEMPLOYMENT INSURANCE FUND:</u>			
Unemployment Taxes	\$ 8,000.00	\$ -	\$ 3,500.00
TOTAL UNEMPLOYMENT FUND:	8,000.00	-	3,500.00
65 ILCS 5/11-81-1			
<u>STREET AND BRIDGE FUND:</u>			
Road Maintenance Contracts	\$ 815,000.00		\$ 560,000.00
Snowplowing Contracts	250,000.00		200,000.00
Mowing or Cleanup Contracts	70,000.00		40,000.00
Sign Purchase	8,000.00		4,000.00
Sign Installation	12,000.00		10,000.00
Drain Management	150,000.00		150,000.00
Engineering Fees	250,000.00		180,000.00
Road Striping	25,000.00		5,000.00
Equipment Maintenance	10,000.00		4,000.00
Road Patching Contracts	45,000.00		20,000.00
Equipment Purchases	5,000.00		2,000.00
Bridge Inspections	15,000.00		12,000.00
Cuba Road Bridge	75,000.00		75,000.00
TOTAL STREET & BRIDGE FUND:	1,730,000.00	-	1,262,000.00

	Ord 13-03 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
40 ILCS 5/7-171			
<u>RETIREMENT FUND:</u>			
I.M.R.F. Expenses	\$ 80,000.00	\$ -	\$ 62,000.00
TOTAL RETIREMENT FUND:	80,000.00	-	62,000.00
<u>DEBT SERVICE FUND:</u>			
Principal Payments	\$ 210,000.00	\$ -	\$ 210,000.00
Interest Payments	60,000.00		49,230.00
TOTAL DEBT SERVICE FUND	270,000.00	-	259,230.00
<u>DRUG/GANG/DUI FUND:</u>			
Drug/Gang/DUI Expenses	\$ 15,000.00	\$ 12,000.00	\$ -
TOTAL DRUG/GANG/DUI FUND:	15,000.00	12,000.00	-
40 ILCS 5/1A-111			
<u>POLICE PENSION FUND:</u>			
Police Pension Fund Contributions	\$ 880,000.00	\$ -	\$ 650,000.00
TOTAL POLICE PENSION FUND:	880,000.00	-	650,000.00
<u>TAX LEVY SUMMARY:</u>			
CORPORATE FUND			\$ 1,419,539.00
POLICE PROTECTION FUND			2,553,636.00
SOCIAL SECURITY FUND			228,000.00
AUDIT FUND			28,300.00
LIGHTING FUND			2,200.00
LIABILITY INSURANCE FUND			94,468.00
CROSSING GUARDS FUND			2,400.00
UNEMPLOYMENT INSURANCE FUND			3,500.00
STREET AND BRIDGE FUND			1,262,000.00
RETIREMENT FUND			62,000.00
DEBT SERVICE FUND			259,230.00
DRUG/GANG/DUI FUND			-
POLICE PENSION FUND			650,000.00
TOTAL AMOUNT LEVIED:			\$ 6,565,273.00

SECTION III: That the total amount of Six Million, Five Hundred Sixty Five Thousand, Two Hundred Seventy Three Dollars (\$6,565,273) ascertained above, be and is hereby levied and assessed on all property subject to taxation within the Village of Barrington Hills according to the value of said property as assessed and equalized for State and County purposes for the current fiscal year.

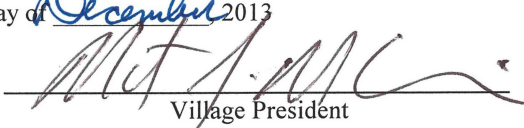
SECTION IV: This levy ordinance is adopted pursuant to the procedures set forth in the Illinois Municipal Code, provided, however, any tax rate limitation or any other substantive limitations as to tax levies in the Illinois Municipal Code in conflict with this ordinance shall not be applicable to this ordinance pursuant to Section 6 of Article VII of the Constitution of the State of Illinois.

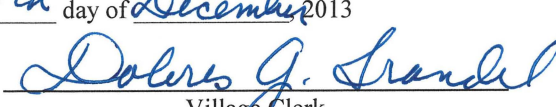
SECTION V: The Village Clerk is hereby directed to file with the County Clerks of Cook, Lake, McHenry, and Kane Counties, Illinois on or before Tuesday, December 31, 2013, a certified copy of this ordinance duly certified by said Village Clerk.

SECTION VI: This ordinance shall be in full force and effect from and after its passage and approval as provided by law.

Passed this 19th day of December, 2013

Ayes 6
Nays 0
Absent 1

Approved this 19th day of December 2013

Village President

Attested and filed this 20th day of December 2013

Village Clerk

(Seal)

President
MARTIN J. McLAUGHLIN

Trustees
FRITZ GOHL, Pro-Tem
JOSEPH S. MESSER
KAREN S. SELMAN
PATTY MERONI
COLLEEN KONICEK
MICHAEL HARRINGTON

DOLORES G. TRANDEL, Village Clerk



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(847) 551-3000

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(847) 551-3050

TRUTH IN TAXATION CERTIFICATE OF COMPLIANCE

I, the undersigned, hereby certify that I am the presiding officer of THE VILLAGE OF BARRINGTON HILLS, and as such presiding officer I certify that the Levy Ordinance 13-18, a certified copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of the Illinois Property Tax Code – Truth in Taxation Law, 35 ILCS 200/18-60 through 18-85 (2002)

This certificate applies to the 2013 levy.

Date: December 20, 2013

Presiding Officer: _____


Martin J. McLaughlin
Village President

SEAL