VILLAGE OF BARRINGTON HILLS ORDINANCE NO. 12-10

VILLAGE OF BARRINGTON HILLS AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2012 AND ENDING DECEMBER 31, 2012

ADOPTED BY THE

Board of Trustees

of the

Village of Barrington Hills

This 19th Day of December, 2012

Published in pamphlet form by

Authority of the Board of Trustees

Of the Village of Barrington Hills,

Cook, Kane, Lake and McHenry

Counties, Illinois, this 20th day

Of December , 2012

AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2012 AND ENDING DECEMBER 31, 2012

WHEREAS, this Ordinance sets forth the tax levy of the Village of Barrington Hills ("Village") for the fiscal year commencing January 1, 2012 and ending December 31, 2012.

BE IT ORDAINED by the President and Board of Trustees of the Village of Barrington Hills, Cook, Lake, McHenry and Kane Counties, Illinois, as a Home Rule Municipality:

<u>SECTION</u> <u>I:</u> That the total amount of appropriations for all corporate purposes legally made to be collected from the tax levy of the current fiscal year is hereby ascertained to be the sum of Six Million, Five Hundred Sixty Five Thousand, Two Hundred Seventy Three (\$6,565,273).

SECTION II: That the sum of Six Million, Five Hundred Sixty Five Thousand, Two Hundred Seventy Three Dollars (\$6,565,273) being the total of appropriations heretofore legally made which are to be collected from the tax levy of the current fiscal year of the Village of Barrington Hills for all corporate purposes of said Village of Barrington Hills, for purposes of providing for a Corporate Fund, Illinois Municipal Retirement Fund, Debt Service Fund, and Police Pension Fund, as appropriated for the current fiscal year by annual appropriation ordinance of the Village of Barrington Hills for the year 2012, passed by the President and Board of Trustees of said Village at the legally convened meeting of

March 22, 2012, and the same is hereby levied upon all of the taxable property in the Village of Barrington Hills subject to taxation for the current year, the specific amounts as levied for the various funds heretofore named being included herein by being placed in separate columns under the heading "To be Raised by Tax Levy" which appears over the same, the tax so levied being for the current fiscal year of said Village, and for the said appropriation to be collected from said tax levy, the total of which has been ascertained as aforesaid and being as follows:

		Estimated	
	Ord 12-01	Receipts from	
	Total	Sources Other	To be Raised
	Appropriation	than Tax Levy	by Tax Levy
	36		
65 ILCS 5/8-3-1			
CORPORATE FUND:			
Administration			
Deputy Village Clerk	\$ 75,000	\$ -	\$ 61,105
Village Treasurer	75,000 ⁻		59,892
Director of Administration	140,000		131,465
Office Supplies	25,000		2,500
Computer Supplies	20,000		2,000
Computer Equipment	10,000		1,500
Office Equipment Services	5,000		2,750
Telephone Services	30,000		5,000
Internet Services	15,000		6,500

	Ord 12-01 Total Appropriation		Rec Sou	stimated eipts from rces Other Tax Levy	To be Raised by Tax Levy		
CORPORATE FUND continued:							
Administration	•	.	Φ.			7 000	
Telephone Lease or Purchase	\$	5,000	\$	-	\$	5,000	
Vehicle Sticker Expenses		4,000				1,750	
BACOG/BAGIS Assessments		46,000				25,000	
Longevity Pay-Clerk		2,000				1,000	
Longevity Pay-Administrator		2,000				2,000	
Meetings Expenses		15,000				3,000	
Dues and Subscriptions		10,000				10,000	
Tuition Expenses		3,500				3,500	
Travel Expenses		3,500				3,500	
Newsletter Expenses		25,000				8,000	
Website		15,000				5,820	
Computer Accessories		5,000				250	
Administrative Vehicle		7,000				3,500	
Postage Expenses		8,000				3,500	
Messenger Service		2,000				700	
Payroll Services		8,000				3,750	
Broadband Data Services		25,000				21,000	
Longevity Pay-Treasurer		500				500	
Web Services		17,000				10,000	
Clerical Services		40,000				17,500	
Communications Committee		5,000				750	
Merchant Fees		1,000				25	
Building Department							
Permit Administration	\$	115,000	\$	50,500	\$	29,000	
Outside Services		100,000				50,000	
Printing and Supplies		1,500				1,100	
Field Equipment	36	2,000				900	
Vehicle Expenses		2,000				200	
Office Expenses		4,500				2,000	
Building/Zoning Coordinator		40,000				18,201	
Plumbing Inspections		27,000				10,000	
Surveying Services		20,000				7,000	
Overtime		3,000				500	
Health Services							
Animal Services		5,000				3,000	
Board of Health		5,000				2,500	
Potable Water		5,000				1,000	

Legal Services Ser	,	Ord 12-01 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
Village Attorney \$ 800,000 \$ 206,733 \$ 270,485 Court Attorney 80,000 65,000 Police Attorney 10,000 2,000 Other Legal Fees 75,000 50,000 Publication of Notices 5,000 2,500 Expert Witnesses 80,000 8,000 Court Reporters 18,000 7,000 Labor Relations 300,000 90,000 Planning/Zoning Attorney 50,000 5,000 FOIA Records Management 150,000 80,000 Purchase or Lease Automobiles 60,000 60,000 \$ 0,000 Petroleum Supplies 150,000 112,000 \$ 0,000 Automobile Repairs 35,000 23,000 \$ 0,000 Tires 7,000 4,500 \$ 0,000 Telephone Services 50,000 23,000 \$ 0,000 Radio Maintenance 25,000 16,500 \$ 0,000 Radio Maintenance 25,000 12,000 \$ 0,000 Reinstallation of Radios 6,000 7,500	CORPORATE FUND continued:			
Court Attorney 80,000 65,000 Police Attorney 10,000 2,000 Other Legal Fees 75,000 50,000 Publication of Notices 5,000 2,500 Expert Witnesses 80,000 8,000 Court Reporters 18,000 7,000 Labor Relations 300,000 90,000 Planning/Zoning Attorney 50,000 5,000 FOIA Records Management 150,000 \$60,000 \$0,000 Public Safety Purchase or Lease Automobiles \$60,000 \$0,000 \$0,000 Petroleum Supplies 150,000 112,000 \$0,000 \$0,000 \$0,000 Automobile Repairs 35,000 28,000 \$0,000 <t< td=""><td></td><td></td><td></td><td></td></t<>				
Police Attorney 10,000 2,000 Other Legal Fees 75,000 50,000 Publication of Notices 5,000 2,500 Expert Witnesses 80,000 8,000 Court Reporters 18,000 7,000 Labor Relations 300,000 90,000 Planning/Zoning Attorney 50,000 5,000 FOIA Records Management 150,000 \$60,000 \$0,000 FOIA Records Management 150,000 112,000 \$0,000 Purchase or Lease Automobiles \$60,000 \$0,000 \$0,000 Petroleum Supplies 150,000 112,000 \$0,000 Automobile Repairs 35,000 28,000 \$0 Tires 7,000 4,500 \$0 Telephone Services 50,000 16,500 \$0 Radio Maintenance 25,000 16,500 \$0 Reinstallation of Radios 6,000 4,000 \$0 Nextel Contract 12,000 7,500 \$0 Recurity Contracts 12,000	•	,	\$ 206,733	
Other Legal Fees 75,000 50,000 Publication of Notices 5,000 2,500 Expert Witnesses 80,000 8,000 Court Reporters 18,000 7,000 Labor Relations 300,000 90,000 Planning/Zoning Attorney 50,000 5,000 FOIA Records Management 150,000 60,000 \$ - Purchase or Lease Automobiles 60,000 \$ 60,000 \$ - Petroleum Supplies 150,000 112,000 \$ - Petroleum Supplies 35,000 28,000 \$ - Tires 7,000 4,500 \$ - Petroleum Supplies 150,000 112,000 \$ - Automobile Repairs 35,000 28,000 \$ - Tires 7,000 4,500 \$ - Tires 7,000 24,500 \$ - UHF (BARN) Network 25,000 16,500 \$ - Radio Maintenance 25,000 12,000 \$ - Nextel Contract 12,000 7,500	•	,		
Publication of Notices 5,000 2,500 Expert Witnesses 80,000 8,000 Court Reporters 18,000 7,000 Labor Relations 300,000 90,000 Planning/Zoning Attorney 50,000 5,000 FOIA Records Management 150,000 \$0,000 Purchase or Lease Automobiles \$60,000 \$0,000 Petroleum Supplies 150,000 112,000 Automobile Repairs 35,000 28,000 Tires 7,000 4,500 Telephone Services 50,000 23,000 UHF (BARN) Network 25,000 12,000 Radio Maintenance 25,000 12,000 Reinstallation of Radios 6,000 4,000 Nextel Contract 12,000 9,000 Radar Repairs 3,000 500 Security Contracts 12,000 9,000 Jail Services Contract 1,000 750 Memberships & Dues 20,000 12,900 Uniforms 25,000 16,500	•	•		•
Expert Witnesses 80,000 8,000 Court Reporters 18,000 7,000 Labor Relations 300,000 90,000 Planning/Zoning Attorney 50,000 5,000 FOIA Records Management 150,000 \$0,000 Purchase or Lease Automobiles \$60,000 \$0,000 Petroleum Supplies 150,000 112,000 Automobile Repairs 35,000 28,000 Tires 7,000 4,500 Telephone Services 50,000 23,000 UHF (BARN) Network 25,000 16,500 Radio Maintenance 25,000 16,500 Reinstallation of Radios 6,000 4,000 Nextel Contract 12,000 7,500 Radar Repairs 3,000 500 Security Contracts 12,000 9,000 Jail Services Contract 1,000 750 Memberships & Dues 20,000 12,900 Uniforms 25,000 16,500 IT Consultant 65,000 40,000		•		-
Court Reporters 18,000 7,000 Labor Relations 300,000 90,000 Planning/Zoning Attorney 50,000 5,000 FOIA Records Management 150,000 80,000 Public Safety *** *** Purchase or Lease Automobiles \$ 60,000 \$ 60,000 \$ - Petroleum Supplies 150,000 112,000 *** Automobile Repairs 35,000 28,000 *** Tires 7,000 4,500 *** Tires 7,000 23,000 *** Tilephone Services 50,000 23,000 *** UHF (BARN) Network 25,000 16,500 *** Radio Maintenance 25,000 12,000 *** Reinstallation of Radios 6,000 4,000 *** Nextel Contract 12,000 7,500 *** Radar Repairs 3,000 500 *** Security Contracts 12,000 9,000 12,900 Uniforms 25,000		,		•
Labor Relations 300,000 90,000 Planning/Zoning Attorney 50,000 5,000 FOIA Records Management 150,000 80,000 Public Safety *** *** Purchase or Lease Automobiles \$60,000 \$60,000 \$- Petroleum Supplies 150,000 112,000 ** Automobile Repairs 35,000 28,000 ** Tires 7,000 4,500 ** Telephone Services 50,000 23,000 ** UHF (BARN) Network 25,000 16,500 ** Radio Maintenance 25,000 12,000 ** Reinstallation of Radios 6,000 4,000 ** Nextel Contract 12,000 7,500 ** Radar Repairs 3,000 500 ** Security Contracts 12,000 750 ** Memberships & Dues 20,000 12,900 ** Uniforms 25,000 16,500 ** Travel Expense 15,00	-	,		,
Planning/Zoning Attorney 50,000 5,000 FOIA Records Management 150,000 \$0,000 Public Safety \$60,000 \$60,000 \$- Purchase or Lease Automobiles \$60,000 \$60,000 \$- Petroleum Supplies 150,000 112,000 \$- Automobile Repairs 35,000 28,000 \$- Tires 7,000 4,500 \$- Telephone Services 50,000 23,000 \$- UHF (BARN) Network 25,000 16,500 \$- Radio Maintenance 25,000 12,000 \$- Reinstallation of Radios 6,000 4,000 \$- Nextel Contract 12,000 7,500 \$- Radar Repairs 3,000 500 \$- Security Contracts 12,000 9,000 \$- Jail Services Contract 1,000 750 \$- Memberships & Dues 20,000 12,900 \$- Uniforms 25,000 16,500 \$- <t< td=""><td>-</td><td>•</td><td></td><td>•</td></t<>	-	•		•
Public Safety Purchase or Lease Automobiles 60,000 60,000 \$ - Petroleum Supplies 150,000 112,000 \$ - Automobile Repairs 35,000 28,000 Tolo Tires 7,000 4,500 4,500 Telephone Services 50,000 23,000 4,500 UHF (BARN) Network 25,000 16,500 4,000 Radio Maintenance 25,000 12,000 7,500 Reinstallation of Radios 6,000 4,000 4,000 Nextel Contract 12,000 7,500 7,500 Radar Repairs 3,000 500 500 Security Contracts 12,000 9,000 12,000 Jail Services Contract 1,000 750 10 Memberships & Dues 20,000 12,900 10 Uniforms 25,000 16,500 11 IT Consultant 65,000 40,000 40,000 Marking Vehicles 1,500 5,000 Travel Expense 15,000		•		-
Public Safety Purchase or Lease Automobiles \$ 60,000 \$ 60,000 \$ - Petroleum Supplies 150,000 112,000 Automobile Repairs 35,000 28,000 Tires 7,000 4,500 Tires Power	•	,		-
Purchase or Lease Automobiles \$ 60,000 \$ 60,000 \$ - Petroleum Supplies 150,000 112,000 112,000 Automobile Repairs 35,000 28,000 112,000 Tires 7,000 4,500 1 Telephone Services 50,000 23,000 1 UHF (BARN) Network 25,000 16,500 1 Radio Maintenance 25,000 12,000 1 Reinstallation of Radios 6,000 4,000 1 Nextel Contract 12,000 7,500 1 Radar Repairs 3,000 500 5 Security Contracts 12,000 9,000 1 Jail Services Contract 1,000 750 1 Memberships & Dues 20,000 12,900 1 Uniforms 25,000 16,500 1 IT Consultant 65,000 40,000 4 Marking Vehicles 1,500 5,000 Travel Expense 15,000 6,000 Shooti	FOIA Records Management	150,000		80,000
Purchase or Lease Automobiles \$ 60,000 \$ 60,000 \$ - Petroleum Supplies 150,000 112,000 112,000 Automobile Repairs 35,000 28,000 112,000 Tires 7,000 4,500 1 Telephone Services 50,000 23,000 1 UHF (BARN) Network 25,000 16,500 1 Radio Maintenance 25,000 12,000 1 Reinstallation of Radios 6,000 4,000 1 Nextel Contract 12,000 7,500 1 Radar Repairs 3,000 500 5 Security Contracts 12,000 9,000 1 Jail Services Contract 1,000 750 1 Memberships & Dues 20,000 12,900 1 Uniforms 25,000 16,500 1 IT Consultant 65,000 40,000 4 Marking Vehicles 1,500 5,000 Travel Expense 15,000 6,000 Shooti	Public Safety			
Petroleum Supplies 150,000 112,000 Automobile Repairs 35,000 28,000 Tires 7,000 4,500 Telephone Services 50,000 23,000 UHF (BARN) Network 25,000 16,500 Radio Maintenance 25,000 12,000 Reinstallation of Radios 6,000 4,000 Nextel Contract 12,000 7,500 Radar Repairs 3,000 500 Security Contracts 12,000 9,000 Jail Services Contract 1,000 750 Memberships & Dues 20,000 12,900 Uniforms 25,000 16,500 IT Consultant 65,000 40,000 Marking Vehicles 1,500 1,200 Tuition Expense 15,000 6,000 Travel Expense 15,000 6,000 Shooting Program 10,000 7,000 Vehicular Expenses 6,000 6,000 Employee Recognition Awards 3,000 1,500 Equipment Rep		\$ 60,000	\$ 60,000	\$ -
Automobile Repairs 35,000 28,000 Tires 7,000 4,500 Telephone Services 50,000 23,000 UHF (BARN) Network 25,000 16,500 Radio Maintenance 25,000 12,000 Reinstallation of Radios 6,000 4,000 Nextel Contract 12,000 7,500 Radar Repairs 3,000 500 Security Contracts 12,000 9,000 Jail Services Contract 1,000 750 Memberships & Dues 20,000 12,900 Uniforms 25,000 16,500 IT Consultant 65,000 40,000 Marking Vehicles 1,500 1,200 Travel Expense 15,000 5,000 Shooting Program 10,000 7,000 Vehicular Expenses 6,000 6,000 Employee Recognition Awards 3,000 1,500 Equipment Replacement 25,000 18,000 Office Expenses 15,000 6,500 Other Expenses 15,000 10,000	Petroleum Supplies		,	4
Tires 7,000 4,500 Telephone Services 50,000 23,000 UHF (BARN) Network 25,000 16,500 Radio Maintenance 25,000 12,000 Reinstallation of Radios 6,000 4,000 Nextel Contract 12,000 7,500 Radar Repairs 3,000 500 Security Contracts 12,000 9,000 Jail Services Contract 1,000 750 Memberships & Dues 20,000 12,900 Uniforms 25,000 16,500 IT Consultant 65,000 40,000 Marking Vehicles 1,500 1,200 Tuition Expense 15,000 6,000 Travel Expense 15,000 5,000 Shooting Program 10,000 7,000 Vehicular Expenses 6,000 6,000 Employee Recognition Awards 3,000 1,500 Equipment Replacement 25,000 18,000 Office Expenses 15,000 6,500 Other Expenses </td <td></td> <td></td> <td>*</td> <td></td>			*	
Telephone Services 50,000 23,000 UHF (BARN) Network 25,000 16,500 Radio Maintenance 25,000 12,000 Reinstallation of Radios 6,000 4,000 Nextel Contract 12,000 7,500 Radar Repairs 3,000 500 Security Contracts 12,000 9,000 Jail Services Contract 1,000 750 Memberships & Dues 20,000 12,900 Uniforms 25,000 16,500 IT Consultant 65,000 40,000 Marking Vehicles 1,500 1,200 Tuition Expense 15,000 6,000 Travel Expense 15,000 5,000 Shooting Program 10,000 7,000 Vehicular Expenses 6,000 6,000 Employee Recognition Awards 3,000 1,500 Equipment Replacement 25,000 18,000 Office Expenses 15,000 6,500 Other Expenses 15,000 6,500	-	,	•	
UHF (BARN) Network 25,000 16,500 Radio Maintenance 25,000 12,000 Reinstallation of Radios 6,000 4,000 Nextel Contract 12,000 7,500 Radar Repairs 3,000 500 Security Contracts 12,000 9,000 Jail Services Contract 1,000 750 Memberships & Dues 20,000 12,900 Uniforms 25,000 16,500 IT Consultant 65,000 40,000 Marking Vehicles 1,500 1,200 Tuition Expense 15,000 6,000 Travel Expense 15,000 5,000 Shooting Program 10,000 7,000 Vehicular Expenses 6,000 6,000 Employee Recognition Awards 3,000 1,500 Equipment Replacement 25,000 18,000 Office Expenses 15,000 6,500 Other Expenses 15,000 6,500 Other Expenses 15,000 10,000		-	*	
Radio Maintenance 25,000 12,000 Reinstallation of Radios 6,000 4,000 Nextel Contract 12,000 7,500 Radar Repairs 3,000 500 Security Contracts 12,000 9,000 Jail Services Contract 1,000 750 Memberships & Dues 20,000 12,900 Uniforms 25,000 16,500 IT Consultant 65,000 40,000 Marking Vehicles 1,500 1,200 Tuition Expense 15,000 6,000 Travel Expense 15,000 5,000 Shooting Program 10,000 7,000 Vehicular Expenses 6,000 6,000 Employee Recognition Awards 3,000 1,500 Equipment Replacement 25,000 18,000 Office Expenses 15,000 6,500 Other Expenses 15,000 6,500 Other Expenses 15,000 10,000	•	*	*	
Reinstallation of Radios 6,000 4,000 Nextel Contract 12,000 7,500 Radar Repairs 3,000 500 Security Contracts 12,000 9,000 Jail Services Contract 1,000 750 Memberships & Dues 20,000 12,900 Uniforms 25,000 16,500 IT Consultant 65,000 40,000 Marking Vehicles 1,500 1,200 Tuition Expense 15,000 6,000 Travel Expense 15,000 5,000 Shooting Program 10,000 7,000 Vehicular Expenses 6,000 6,000 Employee Recognition Awards 3,000 1,500 Equipment Replacement 25,000 18,000 Office Expenses 15,000 6,500 Other Expenses 15,000 6,500 Other Expenses 15,000 10,000	•	,	•	
Nextel Contract 12,000 7,500 Radar Repairs 3,000 500 Security Contracts 12,000 9,000 Jail Services Contract 1,000 750 Memberships & Dues 20,000 12,900 Uniforms 25,000 16,500 IT Consultant 65,000 40,000 Marking Vehicles 1,500 1,200 Tuition Expense 15,000 6,000 Travel Expense 15,000 5,000 Shooting Program 10,000 7,000 Vehicular Expenses 6,000 6,000 Employee Recognition Awards 3,000 1,500 Equipment Replacement 25,000 18,000 Office Expenses 15,000 6,500 Other Expenses 15,000 6,500 Other Expenses 15,000 10,000				
Radar Repairs 3,000 500 Security Contracts 12,000 9,000 Jail Services Contract 1,000 750 Memberships & Dues 20,000 12,900 Uniforms 25,000 16,500 IT Consultant 65,000 40,000 Marking Vehicles 1,500 1,200 Tuition Expense 15,000 6,000 Travel Expense 15,000 5,000 Shooting Program 10,000 7,000 Vehicular Expenses 6,000 6,000 Employee Recognition Awards 3,000 1,500 Equipment Replacement 25,000 18,000 Office Expenses 15,000 6,500 Office Supplies 15,000 6,500 Other Expenses 15,000 10,000		*	*	
Security Contracts 12,000 9,000 Jail Services Contract 1,000 750 Memberships & Dues 20,000 12,900 Uniforms 25,000 16,500 IT Consultant 65,000 40,000 Marking Vehicles 1,500 1,200 Tuition Expense 15,000 6,000 Travel Expense 15,000 5,000 Shooting Program 10,000 7,000 Vehicular Expenses 6,000 6,000 Employee Recognition Awards 3,000 1,500 Equipment Replacement 25,000 18,000 Office Expenses 15,000 8,100 Office Supplies 15,000 6,500 Other Expenses 15,000 10,000		*		
Jail Services Contract 1,000 750 Memberships & Dues 20,000 12,900 Uniforms 25,000 16,500 IT Consultant 65,000 40,000 Marking Vehicles 1,500 1,200 Tuition Expense 15,000 6,000 Travel Expense 15,000 5,000 Shooting Program 10,000 7,000 Vehicular Expenses 6,000 6,000 Employee Recognition Awards 3,000 1,500 Equipment Replacement 25,000 18,000 Office Expenses 15,000 8,100 Office Supplies 15,000 6,500 Other Expenses 15,000 10,000	-			
Memberships & Dues 20,000 12,900 Uniforms 25,000 16,500 IT Consultant 65,000 40,000 Marking Vehicles 1,500 1,200 Tuition Expense 15,000 6,000 Travel Expense 15,000 5,000 Shooting Program 10,000 7,000 Vehicular Expenses 6,000 6,000 Employee Recognition Awards 3,000 1,500 Equipment Replacement 25,000 18,000 Office Expenses 15,000 8,100 Office Supplies 15,000 6,500 Other Expenses 15,000 10,000		•	ŕ	
Uniforms 25,000 16,500 IT Consultant 65,000 40,000 Marking Vehicles 1,500 1,200 Tuition Expense 15,000 6,000 Travel Expense 15,000 5,000 Shooting Program 10,000 7,000 Vehicular Expenses 6,000 6,000 Employee Recognition Awards 3,000 1,500 Equipment Replacement 25,000 18,000 Office Expenses 15,000 8,100 Office Supplies 15,000 6,500 Other Expenses 15,000 10,000		· ·		
IT Consultant 65,000 40,000 Marking Vehicles 1,500 1,200 Tuition Expense 15,000 6,000 Travel Expense 15,000 5,000 Shooting Program 10,000 7,000 Vehicular Expenses 6,000 6,000 Employee Recognition Awards 3,000 1,500 Equipment Replacement 25,000 18,000 Office Expenses 15,000 8,100 Office Supplies 15,000 6,500 Other Expenses 15,000 10,000	•		· ·	
Marking Vehicles 1,500 1,200 Tuition Expense 15,000 6,000 Travel Expense 15,000 5,000 Shooting Program 10,000 7,000 Vehicular Expenses 6,000 6,000 Employee Recognition Awards 3,000 1,500 Equipment Replacement 25,000 18,000 Office Expenses 15,000 8,100 Office Supplies 15,000 6,500 Other Expenses 15,000 10,000		-	*	
Tuition Expense 15,000 6,000 Travel Expense 15,000 5,000 Shooting Program 10,000 7,000 Vehicular Expenses 6,000 6,000 Employee Recognition Awards 3,000 1,500 Equipment Replacement 25,000 18,000 Office Expenses 15,000 8,100 Office Supplies 15,000 6,500 Other Expenses 15,000 10,000			,	
Travel Expense 15,000 5,000 Shooting Program 10,000 7,000 Vehicular Expenses 6,000 6,000 Employee Recognition Awards 3,000 1,500 Equipment Replacement 25,000 18,000 Office Expenses 15,000 8,100 Office Supplies 15,000 6,500 Other Expenses 15,000 10,000		*	•	
Shooting Program 10,000 7,000 Vehicular Expenses 6,000 6,000 Employee Recognition Awards 3,000 1,500 Equipment Replacement 25,000 18,000 Office Expenses 15,000 8,100 Office Supplies 15,000 6,500 Other Expenses 15,000 10,000	•	*	•	
Vehicular Expenses 6,000 6,000 Employee Recognition Awards 3,000 1,500 Equipment Replacement 25,000 18,000 Office Expenses 15,000 8,100 Office Supplies 15,000 6,500 Other Expenses 15,000 10,000	-	•	-	
Employee Recognition Awards 3,000 1,500 Equipment Replacement 25,000 18,000 Office Expenses 15,000 8,100 Office Supplies 15,000 6,500 Other Expenses 15,000 10,000			•	
Equipment Replacement 25,000 18,000 Office Expenses 15,000 8,100 Office Supplies 15,000 6,500 Other Expenses 15,000 10,000		· ·	,	
Office Expenses 15,000 8,100 Office Supplies 15,000 6,500 Other Expenses 15,000 10,000		*		
Office Supplies 15,000 6,500 Other Expenses 15,000 10,000		•	*	
Other Expenses 15,000 10,000	_	-	*	
•		ŕ	-	
— 1 · · · · · · · · · · · · · · · · · ·	•			
Recruitment or Promotional 3,000 2,500	-	· ·		
Professional Services Counseling 7,000 7,000		•		

CORPORATE FUND continued:	Ord 12-01 Total Appropriation		Estimated Receipts from Sources Other than Tax Levy		To be Raised by Tax Levy	
Public Safety continued						
Public Education Expenses	\$	5,000	\$	1,500	\$	_
Computer Expenses	Ψ	40,000	Ψ	29,100	Ψ	_
Disaster or Emergency Expenses		10,000		6,000		
Furniture & Equipment		8,000		5,000		
CALEA Expenses		17,000		8,000		
Public Safety Equipment		8,000		4,500		
Lease Computer Aided Dispatch		40,000		33,000		
Live Scan Monthly Fees		7,000		4,900		
Live Scan Monuny rees		7,000		4,900		
Insurance						
Wellness Program	\$	2,000	\$	1,200	\$	-
Employee Dental Plan		60,000		57,112		
Workers Compensation Insurance		100,000				100,000
Employee Medical and Life		800,000	765,885			
Vehicle/Physical Damage		15,000				7,893
Surety Bonds		5,000				2,500
Disability Insurance		25,000				19,603
Property Insurance		10,000				2,252
Inland Marine		2,000				573
Computer Equipment		1,000				300
Asset Inventory		18,000				10,700
Property-Fire Station		2,000				1,471
Municipal Buildings & Grounds						
Building Improvements	\$	75,000	\$	_	\$	35,000
Furniture & Equipment	Ψ	20,000	Ψ		Ψ	5,000
Interior Building Maintenance	-7.6	90,000				30,000
Exterior Building Maintenance		90,000				15,000
Grounds Maintenance		25,000				8,000
Contractual Services		75,000				5,000
Parking Lot Maintenance		10,000				4,000
Taxes		10,000		5,000		,
Landscape Restoration		40,000		-,		20,000
Landscape Irrigation		6,000				3,000
Snow Removal		30,000				20,000
Safety or Security Equipment		15,000				10,000
Fire Station Maintenance		40,000		5,000		5,000
1 11 T ~ 10010 11 1 1 100111 10 11 10 10 10 10 1		,		, - 0 0		- ,

	Ord 12-01 Total Appropriation		Total Sources Other		ts from s Other	To be Raised by Tax Levy		
CORPORATE FUND continued:								
Zoning and Planning								
Minutes-Planning & ZBA	\$	35,000	\$	-	\$	18,000		
Supplies		12,000				1,000		
GIS		85,000				41,000		
Printing		15,000				1,000		
Engineering Services		15,000				5,400		
Subdivision Review or Recording		20,000				9,000		
Professional Consultants		10,000				5,400		
Zoning Coordinator		40,000				18,201		
Overtime		2,000				525		
Equestrian Commission		3,000				810		
Development Commission		3,000				810		
TOTAL CORPORATE FUND:	\$ 5,112,000		\$ 1,610,280		\$ 1,514,581			
65 ILCS 5/11-1-1 POLICE PROTECTION FUND:								
Police Chief	\$	150,000	\$	-	\$	131,322		
Supervisors (Sworn)		705,000				616,499		
Patrol Officers	1	,200,000				969,600		
Overtime		150,000				79,500		
Dispatchers		600,000				446,784		
Educational Benefits		30,000				_		
Supervisors (Non-Sworn)		200,000				145,348		
Vacation Compensation		6,000				_		
Longevity Awards	26	30,000				25,498		
TOTAL POLICE PROTECTION FUND:	\$ 3,071,000		\$	-	\$ 2,414,551			
40 ILCS 5/21-110,110.1 SOCIAL SECURITY FUND:								
Social Security Taxes	\$	265,000	\$		_\$_	210,000		
TOTAL SOCIAL SECURITY FUND:	\$	265,000	\$	-	\$	210,000		

		Ord 12-01 Total ppropriation	Estimated Receipts from Sources Other than Tax Levy		To be Raised by Tax Levy	
65 ILCS 5/8-8-8 AUDIT FUND:						
Annual Audit Expenses Hardware or Software Expense Finance Consulting	\$	28,000 6,000 5,000	\$	-	\$	24,000 5,000 500
TOTAL AUDIT FUND:	\$	39,000	\$	-	\$	29,500
65 ILCS 5/11-80-5 LIGHTING FUND:						
Municipal Street Lighting	_\$_	4,000	\$			2,600
TOTAL LIGHTING FUND:	\$	4,000	\$	-	\$	2,600
745 ILCS 10/9-107 LIABILITY INSURANCE FUND:						
General Liability Policy Vehicle Liability Policy Employment Practice Liability Law Enforcement Policy Public Entity Management Excess Liability Policy Crime Insurance Policy Employee Benefits Liability TOTAL LIABILITY INSURANCE FUND:	\$ 	15,000 18,000 6,000 15,000 10,000 45,000 1,000 1,000	\$ 	- - -	\$ 	10,987 10,899 3,566 9,123 1,986 40,050
65 ILCS 5/11-80-23 CROSSING GUARD FUND:						
Crossing Guard Salaries	_\$_	3,000	\$	-	_\$	2,400
TOTAL CROSSING GUARD FUND:	\$	3,000	\$	_	\$	2,400

	Ord 12-01 Total Appropriation		Estimated Receipts from Sources Other than Tax Levy		To be Raised by Tax Levy	
745 ILCS 10/9-107 UNEMPLOYMENT INSURANCE FUND:						
Unemployment Taxes	\$	10,000	_\$_		\$	4,500
TOTAL UNEMPLOYMENT FUND:	\$	10,000	\$	-	\$	4,500
65 ILCS 5/11-81-1 STREET AND BRIDGE FUND:						
Road Maintenance Contracts Snowplowing Contracts Mowing or Cleanup Contracts Sign Purchase Sign Installation Drain Management Engineering Fees Road Striping Equipment Maintenance Road Patching Contracts Equipment Purchases Bridge Inspections Cuba Road Bridge	\$	815,000 300,000 75,000 10,000 75,000 250,000 40,000 20,000 45,000 5,000 15,000 75,000	\$	60,000 40,000	\$	655,000 190,000 30,000 10,000 4,000 75,000 210,000 2,000 5,000 25,000 4,000 25,000
TOTAL STREET & BRIDGE FUND:	\$:	1,735,000	\$	100,000	\$:	1,237,000
40 ILCS 5/7-171 RETIREMENT FUND:	éé.	75.000	ď.		ф	(0.000
I.M.R.F. Expenses TOTAL RETIREMENT FUND:	<u>\$</u> \$	75,000 75,000	<u>\$</u> \$		\$ \$	68,000 68,000
DEBT SERVICE FUND:	~	1 0	*		4	
Principal Payments Interest Payments	\$	200,000 65,000	\$	-	\$	200,000 55,530
TOTAL DEBT SERVICE FUND	\$	265,000	\$	-	\$	255,530

DDUC/CANC/DILLEUND	Ord 12-01 Estimated Receipts from Sources Other Appropriation than Tax Levy		To be Raised by Tax Levy		
DRUG/GANG/DUI FUND:					
Drug/Gang/DUI Expenses	\$	10,000	\$ 3,250	\$	
TOTAL DRUG/GANG/DUI FUND:	\$	10,000	\$ 3,250	\$	-
40 ILCS 5/1A-111 POLICE PENSION FUND:					
Police Pension Fund Contributions	_\$_	875,000	\$ _	\$	750,000
TOTAL POLICE PENSION FUND:	\$	875,000	\$ -	\$	750,000
TAX LEVY SUMMARY:					
CORPORATE FUND POLICE PROTECTION FUND SOCIAL SECURITY FUND AUDIT FUND LIGHTING FUND LIABILITY INSURANCE FUND CROSSING GUARDS FUND UNEMPLOYMENT INSURANCE FUND STREET AND BRIDGE FUND RETIREMENT FUND DEBT SERVICE FUND DRUG/GANG/DUI FUND POLICE PENSION FUND	A			2	2,514,581 2,414,551 210,000 29,500 2,600 76,611 2,400 4,500 .,237,000 68,000 255,530
TOTAL AMOUNT LEVIED:				\$ 6	5,565,273

SECTION III: That the total amount of Six Million, Five Hundred Sixty Five Thousand, Two Hundred Seventy Three Dollars (\$6,565,273) ascertained above, be and is hereby levied and assessed on all property subject to taxation within the Village of Barrington Hills According to the value of said property as assessed and equalized for State and County purposes for the current fiscal year.

SECTION IV: This levy ordinance is adopted pursuant to the procedures set forth in the Illinois Municipal Code, provided, however, any tax rate limitation or any other substantive limitations as to tax levies in the Illinois Municipal Code in conflict with this ordinance shall not be applicable to this ordinance pursuant to Section 6 of Article VII of the Constitution of the State of Illinois.

SECTION V: The Village Clerk is hereby directed to file with the County Clerks of Cook, Lake, McHenry, and Kane Counties, Illinois on or before Friday, December 21, 2012, a certified copy of this ordinance duly certified by said Village Clerk.

SECTION VI: This ordinance shall be in full force and effect from and after its passage and approval as provided by law.

Passed this 19th day of December, 2012

Ayes

Nays

Absent

Approved this 19th day of December

Attested and filed this **20th**

day of December, 2012

(Seal)

President ROBERT G. ABBOUD

Trustees
FRITZ GOHL, Pro-Tem
ELAINE M. RAMESH
JOSEPH S. MESSER
KAREN S. SELMAN
PATTY MERONI
HAROLD GIANOPULOS

DOLORES G. TRANDEL, Village Clerk



112 ALGONQUIN ROAD BARRINGTON HILLS, ILLINOIS 60010-5199 www.barringtonhills-il.gov TELEPHONE (847) 551-3000

FACSIMILE (847) 551-3050

TRUTH IN TAXATION CERTIFICATE OF COMPLIANCE

I, the undersigned, hereby certify that I am the presiding officer of THE VILLAGE OF BARRINGTON HILLS, and as such presiding officer I certify that the Levy Ordinance 12-10, a certified copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of the Illinois Property Tax Code – Truth in Taxation Law, 35 ILCS 200/18-60 through 18-85 (2002)

This certificate applies to the 2012 levy.

Date: December 20, 2012

Presiding Officer:

Robert G. Abboud Village President

SEAL