

VILLAGE OF BARRINGTON HILLS

ORDINANCE NO. 11-15

**VILLAGE OF BARRINGTON HILLS
ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE
FISCAL YEAR BEGINNING JANUARY 1, 2011
AND ENDING DECEMBER 31, 2011**

ADOPTED BY THE

Board of Trustees

of the

Village of Barrington Hills

This 19th Day of December, 2011

**Published in pamphlet form by
Authority of the Board of Trustees
Of the Village of Barrington Hills,
Cook, Kane, Lake and McHenry
Counties, Illinois, this 20th day
Of December, 2011**

AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2011 AND ENDING DECEMBER 31, 2011

WHEREAS, this Ordinance sets forth the tax levy of the Village of Barrington Hills ("Village") for the fiscal year commencing January 1, 2011 and ending December 31, 2011.

BE IT ORDAINED by the President and Board of Trustees of the Village of Barrington Hills, Cook, Lake, McHenry and Kane Counties, Illinois, as a Home Rule Municipality:

SECTION I: That the total amount of appropriations for all corporate purposes legally made to be collected from the tax levy of the current fiscal year is hereby ascertained to be the sum of Six Million, Five Hundred Sixty Five Thousand, Two Hundred Seventy Three (\$6,565,273).

SECTION II: That the sum of Six Million, Five Hundred Sixty Five Thousand, Two Hundred Seventy Three Dollars (\$6,565,273) being the total of appropriations heretofore legally made which are to be collected from the tax levy of the current fiscal year of the Village of Barrington Hills for all corporate purposes of said Village of Barrington Hills, for purposes of providing for a Corporate Fund, Illinois Municipal Retirement Fund, Debt Service Fund, and Police Pension Fund, as appropriated for the current fiscal year by annual appropriation ordinance of the Village of Barrington Hills for the year 2011, passed by the President and Board of Trustees of said

Village at the legally convened meeting of March, 28, 2011, and the same is hereby levied upon all of the taxable property in the Village of Barrington Hills subject to taxation for the current year, the specific amounts as levied for the various funds heretofore named being included herein by being placed in separate columns under the heading "To be Raised by Tax Levy" which appears over the same, the tax so levied being for the current fiscal year of said Village, and for the said appropriation to be collected from said tax levy, the total of which has been ascertained as aforesaid and being as follows:

	Ord 11-04 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
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65 ILCS 5/8-3-1

CORPORATE FUND:

<u>Administration</u>			
Deputy Village Clerk	75,000		61,105
Village Treasurer	75,000		58,431
Director of Administration	150,000		129,842
Office Supplies	17,500		4,000
Computer Supplies	17,500		2,000
Computer Equipment	20,000		3,500
Office Equipment Services	7,000		2,500
Telephone Services	20,000		5,500
Internet Services	20,000		5,500

	<u>Ord 11-04 Total Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To be Raised by Tax Levy</u>
<u>CORPORATE FUND continued:</u>			
<u>Administration</u>			
Telephone Lease or Purchase	20,000		1,000
Vehicle Sticker Expenses	8,000		2,000
BACOG/BAGIS Assessments	45,000		36,000
Longevity Pay-Clerk	1,000		1,000
Longevity Pay-Administrator	2,000		2,000
Meetings Expenses	22,000		8,000
Dues and Subscriptions	9,000		7,500
Tuition Expenses	3,000		2,000
Travel Expenses	4,000		2,000
Newsletter Expenses	20,000		6,000
Website	10,000		6,500
Computer Accessories	5,000		500
Administrative Vehicle	5,000		3,000
Vacation Compensation	6,000	6,000	-
Postage Expenses	8,000		3,500
Messenger Service	2,000		700
Payroll Services	8,000		6,500
Broadband Data Services	25,000		15,000
Longevity Pay-Treasurer	500		500
Web Services	15,000		5,500
Clerical Services	30,000		25,000
Communications Committee	5,000		1,500
Merchant Fees	500		50
<u>Building Department</u>			
Permit Administration	100,000	67,028	17,972
Outside Services	100,000		50,000
Printing and Supplies	2,500		1,000
Field Equipment	1,000		900
Vehicle Expenses	1,000		450
Office Expenses	3,000		2,500
Building/Zoning Coordinator	30,000		22,285
Plumbing Inspections	20,000		13,000
Surveying Services	20,000		10,000
Overtime	3,000		500
<u>Health Services</u>			
Animal Services	5,000		2,500
Board of Health	5,000		3,000
Potable Water	2,000		1,000

	Ord 11-04 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
<u>CORPORATE FUND continued:</u>			
<u>Legal Services</u>			
Village Attorney	750,000	91,000	350,000
Court Attorney	80,000		65,000
Police Attorney	15,000		2,000
Other Legal Fees	275,000	60,000	
Publication of Notices	4,000		2,000
Expert Witnesses	100,000		14,000
Court Reporters	18,000		7,000
Labor Relations	300,000		90,000
Planning/Zoning Attorney	70,000		3,000
FOIA Records Management	100,000		41,000
 <u>Public Safety</u>			
Purchase or Lease Automobiles	100,000	30,000	
* Petroleum Supplies	110,000	108,000	*Ordinance 11-11 included in total
Automobile Repairs	30,000	28,000	
Tires	5,000	3,500	
Telephone Services	50,000	30,000	
UHF (BARN) Network	40,000	18,000	
Radio Maintenance	25,000	15,000	
Reinstallation of Radios	20,000	4,500	
Nextel Contract	25,000	8,500	
Radar Repairs	3,000	500	
Security Contracts	20,000	9,000	
Jail Services Contract	2,000	750	
Memberships & Dues	20,000	13,000	
Uniforms	30,000	19,000	
IT Consultant	60,000	40,000	
Marking Vehicles	5,000	1,200	
Tuition Expense	20,000	10,000	
Travel Expense	20,000	10,000	
Shooting Program	20,000	7,000	
Vehicular Expenses	13,000	4,500	
Employee Recognition Awards	4,000	1,500	
Equipment Replacement	50,000	18,000	
Office Expenses	15,000	8,100	
Office Supplies	20,000	6,500	
Other Expenses	20,000	11,000	
Towing Expenses	3,000	1,100	
Recruitment or Promotional	10,000	2,500	
Professional Services Counseling	6,500	3,000	

	<u>Ord 11-04 Total Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To be Raised by Tax Levy</u>
<u>CORPORATE FUND continued:</u>			
<u>Public Safety continued</u>			
Public Education Expenses	17,000	1,500	
Computer Expenses	40,000	29,100	
Disaster or Emergency Expenses	55,000	6,000	
Furniture & Equipment	20,000	5,000	
CALEA Expenses	20,000	8,000	
Public Safety Equipment	7,000	4,000	
Lease Computer Aided Dispatch	25,000	23,000	
Live Scan Monthly Fees	8,000	4,900	
<u>Insurance</u>			
Wellness Program	4,000	1,000	
Employee Dental Plan	65,000	56,000	
Workers Compensation Insurance	90,000		90,000
Employee Medical and Life	700,000	653,750	
Vehicle/Physical Damage	25,000		7,445
Surety Bonds	8,000		2,500
Disability Insurance	25,000	-	18,320
Property Insurance	10,000		2,161
Inland Marine	2,000		413
Computer Equipment	1,000		400
Asset Inventory	18,000	2,122	12,122
Property-Fire Station	2,000		1,405
<u>Municipal Buildings & Grounds</u>			
Building Improvements	125,000		35,000
Furniture & Equipment	20,000		5,000
Interior Building Maintenance	50,000		25,000
Exterior Building Maintenance	50,000		15,000
Grounds Maintenance	20,000		8,000
Contractual Services	50,000		5,000
Parking Lot Maintenance	5,000		4,000
Taxes	9,000	5,000	
Landscape Restoration	50,000		20,000
Landscape Irrigation	15,000		3,000
Snow Removal	30,000	10,000	20,000
Safety or Security Equipment	25,000		10,000
Fire Station Maintenance	25,000	5,000	20,000

	Ord 11-04 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
<u>CORPORATE FUND continued:</u>			
<u>Zoning and Planning</u>			
Minutes-Planning & ZBA	30,000		20,000
Supplies,	10,000		1,000
GIS	75,000		43,000
Printing	15,000		1,000
Engineering Services	25,000		6,000
Subdivision Review or Recording	10,000		10,000
Professional Consultants	40,000		6,000
Zoning Coordinator	30,000		22,285
Equestrian Commission	2,000		900
Development Commission	2,000		900
	5,291,000	1,450,550	1,523,086

TOTAL CORPORATE FUND:

65 ILCS 5/11-1-1

POLICE PROTECTION FUND:

Police Chief	130,000		129,000
Supervisors (Sworn)	770,000		605,000
Patrol Officers	975,000		938,032
Overtime	190,000	-	80,000
Dispatchers	550,000		498,500
Supervisors (Non-Sworn)	150,000		142,500
Vacation Compensation	6,000	2,541	3,459
Longevity Awards	30,000		27,250
	2,821,000	2,541	2,423,741

TOTAL POLICE PROTECTION FUND:

40 ILCS 5/21-110,110.1

SOCIAL SECURITY FUND:

Social Security Taxes	225,000		215,000
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TOTAL SOCIAL SECURITY FUND:

	225,000	-	215,000
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	<u>Ord 11-04 Total Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To be Raised by Tax Levy</u>
65 ILCS 5/8-8-8			
<u>AUDIT FUND:</u>			
Annual Audit Expenses	35,000		24,000
Hardware or Software Expense	5,000		3,000
Finance Consulting	8,000		1,000
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TOTAL AUDIT FUND:	68,000	-	28,000
65 ILCS 5/11-80-5			
<u>LIGHTING FUND:</u>			
Municipal Street Lighting	4,000		3,100
	<hr/>	<hr/>	<hr/>
TOTAL LIGHTING FUND:	4,000	-	3,100
745 ILCS 10/9-107			
<u>LIABILITY INSURANCE FUND:</u>			
General Liability Policy	20,000		9,516
Vehicle Liability Policy	35,000		10,280
Employment Practice Liability	8,000		3,734
Law Enforcement Policy	20,000		9,690
Public Entity Management	5,000		1,986
Excess Liability Policy	50,000		38,055
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TOTAL LIABILITY INSURANCE FUND:	142,000	-	73,261
65 ILCS 5/11-80-23			
<u>CROSSING GUARD FUND:</u>			
Crossing Guard Salaries	3,000		2,400
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TOTAL CROSSING GUARD FUND:	3,000	-	2,400

	Ord 11-04 Total <u>Appropriation</u>	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
745 ILCS 10/9-107			
UNEMPLOYMENT INSURANCE FUND:			
Unemployment Taxes	10,000		6,500
TOTAL UNEMPLOYMENT FUND:	10,000	-	6,500
65 ILCS 5/11-81-1			
<u>STREET AND BRIDGE FUND:</u>			
Road Maintenance Contracts	900,000	83,000	627,000
Snowplowing Contracts	320,000		230,000
Mowing or Cleanup Contracts	85,000		30,000
Sign Purchase	15,000		10,000
Sign Installation	5,000		5,000
Drain Management	270,000		40,000
Engineering Fees	300,000	70,000	215,000
Road Striping	60,000		35,000
Equipment Maintenance	10,000		5,000
Road Patching Contracts	45,000		25,000
Equipment Purchases	10,000		1,000
Bridge Inspections	5,000		6,000
* Cuba Road Bridge	25,000		25,000
		* Ordinance 11-10	
TOTAL STREET & BRIDGE FUND:	2,050,000	153,000	1,254,000
40 ILCS 5/7-171			
<u>RETIREMENT FUND:</u>			
I.M.R.F. Expenses	75,000		30,000
TOTAL RETIREMENT FUND:	75,000	-	30,000
<u>DEBT SERVICE FUND:</u>			
Principal Payments	200,000		195,000
Interest Payments	65,000		61,185
TOTAL DEBT SERVICE FUND	265,000	-	256,185

	Ord 11-04 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
<u>DRUG/GANG/DUI FUND:</u>			
Drug/Gang/DUI Expenses	3,000	1,000	-
TOTAL DRUG/GANG/DUI FUND:	3,000	1,000	-
<u>40 ILCS 5/1A-111 POLICE PENSION FUND:</u>			
Police Pension Fund Contributions	850,000		750,000
TOTAL POLICE PENSION FUND:	850,000	-	750,000
<u>TAX LEVY SUMMARY:</u>			
CORPORATE FUND			1,523,086
POLICE PROTECTION FUND			2,423,741
SOCIAL SECURITY FUND			215,000
AUDIT FUND			28,000
LIGHTING FUND			3,100
LIABILITY INSURANCE FUND			73,261
CROSSING GUARDS FUND			2,400
UNEMPLOYMENT INSURANCE FUND			6,500
STREET AND BRIDGE FUND			1,254,000
RETIREMENT FUND			30,000
DEBT SERVICE FUND			256,185
DRUG/GANG/DUI FUND			-
POLICE PENSION FUND			750,000
TOTAL AMOUNT LEVIED:			6,565,273

SECTION III: That the total amount of Six Million, Five Hundred Sixty Five Thousand, Two Hundred Seventy Three Dollars (\$6,565,273) ascertained above, be and is hereby levied and assessed on all property subject to taxation within the Village of Barrington Hills According to the value of said property as assessed and equalized for State and County purposes for the current fiscal year.

SECTION IV: This levy ordinance is adopted pursuant to the procedures set forth in the Illinois Municipal Code, provided, however, any tax rate limitation or any other substantive limitations as to tax levies in the Illinois Municipal Code in conflict with this ordinance shall not be applicable to this ordinance pursuant to Section 6 of Article VII of the Constitution of the State of Illinois.

SECTION V: The Deputy Village Clerk is hereby directed to file with the County Clerks of Cook, Lake, McHenry, and Kane Counties, Illinois on or before the last Tuesday of December, a certified copy of this ordinance duly certified by said Village Clerk.

SECTION VI: This ordinance shall be in full force and effect from and after its passage and approval as provided by law.

Passed this 19th day of December, 2011

Ayes

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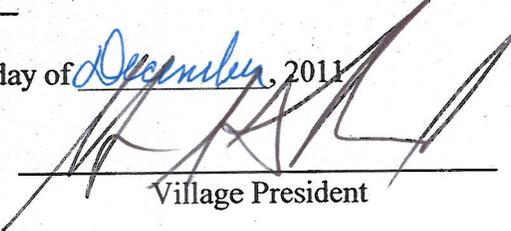
Nays

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Absent

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Approved this 19th day of December, 2011



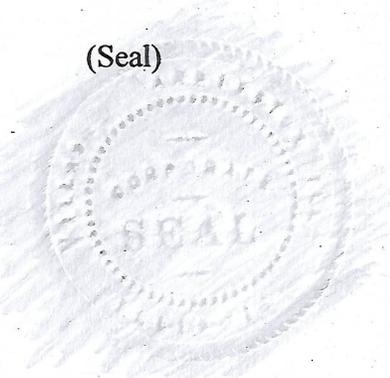
Village President

Attested and filed this 20th day of December, 2011



Deputy Clerk

(Seal)



President
ROBERT G. ABBOUD

Trustees
FRITZ GOHL, Pro-Tem
ELAINE M. RAMESH
JOSEPH S. MESSER
KAREN S. SELMAN
PATTY MERONI
HAROLD GIANOPULOS

DOLORES G. TRANDEL, Deputy Clerk



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TRUTH IN TAXATION CERTIFICATE OF COMPLIANCE

I, the undersigned, hereby certify that I am the presiding officer of THE VILLAGE OF BARRINGTON HILLS, and as such presiding officer I certify that the Levy Ordinance 11-15, a certified copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of the Illinois Property Tax Code – Truth in Taxation Law, 35 ILCS 200/18-60 through 18-85 (2002)

This certificate applies to the 2011 levy.

Date: December 19, 2011

Presiding Officer: _____

Robert G. Abboud
Village President

SEAL