ORDINANCE 05- 11

VILLAGE OF BARRINGTON HILLS
TAX LEVY ORDINANCE

WHEREAS, this Ordinance sets forth the tax levy of the Village of Barrington Hills ("Village") for the fiscal year commencing May 1, 2005 and ending April 30, 2006.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Barrington Hills, Cook, Lake, McHenry and Kane Counties, Illinois, as a Home Rule Municipality, the following:

SECTION I: That the total amount of appropriations for all corporate purposes legally made to be collected from the tax levy of the current fiscal year is hereby ascertained to be the sum of Five Million Two Hundred Forty Four Thousand Six Hundred Nine Dollars ($5,244,609).

SECTION II: That the sum of Five Million Two Hundred Forty Four Thousand Six Hundred Nine Dollars ($5,244,609) being the total of appropriations heretofore legally made which are to be collected from the tax levy of the current fiscal year of the Village of Barrington Hills for all corporate purposes of said Village of Barrington Hills, for purposes of providing for a Corporate Fund, Police Protection Fund, Social Security Fund, Audit Fund, Lighting Fund, Liability Insurance Fund, Crossing Guard Fund, Unemployment Insurance Fund, Road and Bridge Fund, and Illinois Municipal Retirement Fund, and Police Pension Fund, as appropriated for the current fiscal year by annual appropriation ordinance of the Village of Barrington Hills for the year 2005, passed by the President and Board of Trustees of said Village at the legally convened meeting of June 27, 2005, and a Supplemental Appropriations Ordinance passed on September 26, 2005 and a Supplemental Appropriations Ordinance passed on December 19, 2005, be, and the same is hereby levied upon all of the taxable property in the Village of Barrington Hills subject to taxation for the current year, the specific amounts as levied for the various funds heretofore named being included herein by being placed in separate columns under the heading "To be Raised by Tax Levy" which appears over the same, the tax so levied being for the current fiscal year of said Village, and for the said appropriation to be collected from said tax levy, the total of which has been ascertained as aforesaid and being as follows:

	Appropriated	To be Raised By Tax Levy	Other Sources
CORPORATE FUND:			
Administration			
Deputy Village Clerk	55,000	55,000	
Village Treasurer	55,000	55,000	
Office/Computer Supplies	30,000	30,000	
Purchase Office Equipment	30,000	30,000	
Lease Office Equipment	15,000	15,000	
Telephone & Internet Service	30,000	30,000	
Telephone Lease/Purchase	20,000	20,000	
Vehicle Sticker Expenses	10,000	10,000	
BACOG/BAGIS Assessments	30,000	30,000	
Longevity Pay-Clerk	1,000	1,000	
Office Expenses	30,000	30,000	
Dues and Contributions	5,000	5,000	
Tuition/Travel Expenses	5,000	5,000	
Newsletter/Website	20,000	20,000	
Computer Accessories	5,000	5,000	
Administrative Vehicle	5,000	5,000	
Postage Expenses	5,000	5,000	
Messenger Service	5,000	5,000	
Payroll Services	5,000	5,000	
Longevity Pay-Treasurer	1,000	1,000	
Transfer to E911 Fund	194,834	194,834	
Transfer to Police Pension Fund	472,650	472,650	
Building Department			
Building Officer	85,000	85,000	
Outside Services	300,000	123,379	176,621
Printing and Supplies	3,000		3,000
Field/Office Equipment	3,000		3,000
Vehicle Expenses	3,000		3,000
Office Expenses	3,000		3,000
Longevity Pay-Bldg.Officer	1,000		1,000
Plumbing Inspections	25,000		25,000
Surveying Services	10,000		10,000
Health Services			
Animal Services	4,000		4,000
Board of Health	500		500

Corporate Fund (continued)	Appropriated	To Be Raised By Tax Levy	Other Sources
Legal Services			
Village Attorney	700,000		700,000
Court Attorney	80,000		80,000
Police Attorney	25,000		25,000
Other Legal Fees	500,000		500,000
Publication of Notices	5,000		5,000
Expert Witnesses	60,000		60,000
Court Reporters	16,000		16,000
Planning/Zoning Attorney	80,000		80,000
Public Safety			
Purchase/Lease Automobiles	100,000		100,000
Petroleum Supplies	65,000		65,000
Automobile Repairs	50,000		50,000
Tires	10,000		10,000
Telephone Services	45,000		45,000
UHF Network	10,000		10,000
Radio Maintenance	20,000		20,000
Reinstallation of Radios	20,000		20,000
Pager Contract	20,000		20,000
Radar Repairs	10,000		10,000
Jail Services Contract	5,000		5,000
Memberships & Dues	20,000		20,000
Clothing/Uniforms	50,000		50,000
Marking Vehicles	7,000		7,000
Tuition/Travel Expense	40,000		40,000
Shooting Program/Armory	15,000		15,000
Vehicular Expenses	6,000		6,000
Employee Recognition Awards	4,000		4,000
Equipment Replacement	60,000		60,000
Office Expenses	20,000		20,000
Office Supplies	20,000		20,000
Illinois Criminal Justice	40,000		40,000
Other Expenses	24,000		24,000
Towing Expenses	2,000		2,000
Recruitment/Promotional	10,000		10,000
Professional Services/Counseling	10,000		10,000
Drug/Public Education	20,000		20,000
Computer Software/Equipment	100,000		100,000

Corporate Fund (continued)	Appropriated	To be Raised By Tax Levy	Other Sources
Disaster/Emergency Expenses	100,000		100,000
Furniture & Equipment	40,000		40,000
CALEA Expenses	20,000		20,000
Live Scan Monthly Fees	50,000		50,000
Insurance			
Worker's Compensation Insurance	100,000		100,000
Employee Medical and Life	900,000		900,000
Vehicle/Physical Damage	20,000		20,000
Surety Bonds	10,000		10,000
Disability Insurance	30,000		30,000
Property Insurance	5,000		5,000
Inland Marine/Computer Equipment	10,000		10,000
Village Hall Properties/Update	12,000		12,000
Municipal Building and Grounds			
Building Improvements	150,000		150,000
Furniture & Equipment	20,000		20,000
Interior Building Maintenance	60,000		60,000
Exterior Building Maintenance	60,000		60,000
Lawn/Landscape Services	30,000		30,000
Contractual Services	50,000		50,000
Parking Lot Maintenance	10,000		10,000
Utilities	6,000		6,000
Landscape Restoration Work	40,000		40,000
Safety/Security Equipment	20,000		20,000
Fire Station Maintenance	5,000		5,000
Zoning and Planning			
Minutes-Planning & ZBA	10,000		10,000
Supplies/Maps/Printing	80,000		80,000
Engineering Services	80,000		80,000
Subdivision Review Costs	80,000		80,000
Director of Administration	100,000		100,000
Longevity Pay-Administrator	1,000		1,000
Professional Consultants	100,000		100,000
Land Use Ad Hoc	1,000		1,000
TOTAL CORPORATE FUND:	5,935,984	**1,237,863**	4,698,121

	Appropriated	To be Raised by Tax Levy	Other Sources
POLICE PROTECTION FUND:			
Police Chief	100,000	100,000	
Supervisors (Sworn)	650,000	650,000	
Patrol Officers	950,000	950,000	
Overtime	150,000	150,000	
Dispatchers/Record Clerks	350,000	200,972	149,208
Educational Benefits	3,000		3,000
Supervisors (Non-Sworn)	150,000		150,000
Longevity Awards	20,000		20,000
TOTAL POLICE PROTECTION FUND:	2,373,000	**2,050,972**	322,028
SOCIAL SECURITY FUND:			
TOTAL SOCIAL SECURITY FUND:	175,000	**171,067**	3,933
AUDIT FUND:			
Annual Audit Expenses	25,000	25,000	
Finance Consulting	7,000	7,000	
TOTAL AUDIT FUND:	32,000	**32,000**	0
LIGHTING FUND:			
TOTAL LIGHTING FUND:	3,000	**2,000**	1,000
LIABILITY INSURANCE FUND:			
General Liability Policy	30,000	30,000	
Vehicle Liability Policy	30,000	30,000	
Employment Practice Liability	15,000	15,000	
Law Enforcement Policy	35,000	35,000	
Public Entity Management	5,000	5,000	
Excess Liability Policy	200,000	110,935	89,065
Crime Insurance Policy	1,000		1,000
Employee Benefits Liability	1,000		1,000
TOTAL LIABILITY INSURANCE FUND:	317,000	**225,935**	91,065
CROSSING GUARD FUND:			
TOTAL CROSSING GUARD FUND:	3,000	**1,288**	1,712

	Appropriated	To be Raised by Tax Levy	Other Sources
UNEMPLOYMENT INSURANCE FUND:			
TOTAL UNEMPLOYMENT FUND:	10,000	**10,000**	0
STREET AND BRIDGE FUND:			
Road Maintenance Contracts	900,000	900,000	
Snowplowing Contracts	250,000	130,321	119,679
Mowing/Cleanup Contracts	75,000		75,000
Sign Purchase/Installation	25,000		25,000
Engineering Fees	200,000		200,000
Road Striping	50,000		50,000
Equipment Maintenance	10,000		10,000
Road Patching Contracts	50,000		50,000
Equipment Purchases	10,000		10,000
Bridge Inspections	10,000		10,000
TOTAL STREET & BRIDGE FUND:	1,580,000	**1,030,321**	549,679
RETIREMENT FUND:			
TOTAL RETIREMENT FUND:	136,000	**10,513**	125,487
POLICE PENSION FUND:			
TOTAL POLICE PENSION FUND	472,650	**472,650**	
TAX LEVY SUMMARY:			
CORPORATE FUND		**1,237,863**	
POLICE PROTECTION FUND		**2,050,972**	
SOCIAL SECURITY FUND		**171,067**	
AUDIT FUND		**32,000**	
LIGHTING FUND		**2,000**	
LIABILITY INSURANCE FUND		**225,935**	
CROSSING GUARDS FUND		**1,288**	
UNEMPLOYMENT INSURANCE FUND		**10,000**	
ROADS AND BRIDGES FUND		**1,030,321**	
RETIREMENT FUND		**10,513**	
POLICE PENSION FUND		**472,650**	
TOTAL AMOUNT LEVIED:		**$5,244,609**	

SECTION III: That the total amount of Five Million Two Hundred Forty Four Thousand Six Hundred Nine Dollars ($5,244,609) ascertained above, be and is hereby levied and assessed on all property subject to taxation within the Village of Barrington Hills according to the value of said property as assessed and equalized for State and County purposes for the current fiscal year.

SECTION IV: This levy ordinance is adopted pursuant to the procedures set forth in the Illinois Municipal Code, provided, however, any tax rate limitation or any other substantive limitations as to tax levies in the Illinois Municipal Code in conflict with this ordinance shall not be applicable to this ordinance pursuant to Section 6 of Article VII of the Constitution of the State of Illinois.

SECTION V: The Deputy Village Clerk is hereby directed to file with the County Clerks of Cook, Lake, McHenry, and Kane Counties, Illinois on or before the last Tuesday of December, a certified copy of this Ordinance duly certified by said Village Clerk.

SECTION VI: This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

Passed this 19th day of December, 2005

Ayes 5 Nays 0 Absent 2

Approved this 19th day of December, 2005.

Village President

Attested and filed this 21st day of December, 2005.

Elaine M Komesh
Village Clerk

(Seal)