VILLAGE OF BARRINGTON HILLS

ORDINANCE NO. 10-02

AN ORDINANCE ON THE VILLAGE OF BARRINGTON HILLS ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR COMMENCING JANUARY 1, 2010 AND ENDING DECEMBER 31, 2010

ADOPTED BY THE

Board of Trustees

of the

Village of Barrington Hills

This 22nd Day of March, 2010

Published in pamphlet form by

Authority of the Board of Trustees

Of the Village of Barrington Hills,

Cook, Kane, Lake and McHenry

Counties, Illinois, This 23rd day

Of March, 2010

VILLAGE OF BARRINGTON HILLS
ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR COMMENCING JANUARY 1, 2010 AND ENDING DECEMBER 31, 2010

WHEREAS, this ordinance, hereinafter designated the "Annual Appropriation Ordinance," sets forth appropriations to defray the expenses of the Village of Barrington Hills, Cook, Kane, Lake and McHenry Counties, Illinois for the fiscal year commencing January 1, 2010 and ending December 31, 2010.

NOW, THEREFORE BE IT ORDAINED, by the President and Board of Trustees of the Village of Barrington Hills, Cook, Kane, Lake and McHenry Counties, Illinois, as a Home Rule Municipality, the following:

SECTION I: That for the purpose of defraying all the necessary expenses and liabilities of the Village of Barrington Hills for the fiscal year commencing January 1, 2010 and ending December 31, 2010, the following sums of money, or so much thereof as may by law be authorized, be and the same are hereby set aside and appropriated for the following objects and corporate purposes, to wit:

CORPORATE (GENERAL) FUND (FUND 10)	**Appropriation**
Administration – Dept. 01	
Deputy Clerk	$ 75,000
Village Treasurer	75,000
Director of Administration	150,000
Office/Computer Supplies	35,000
Purchase Office Equipment	20,000
Lease Office Equipment	7,000
Telephone	40,000
Telephone Lease/Purchase	20,000
Vehicle Sticker Expense	8,000
BACOG/BAGIS Assessments	45,000
Longevity Pay – Clerk	1,000
Longevity Pay – Administrator	2,000
Other/Meetings Expenses	22,000
Dues and Contributions	9,000
Tuition/Travel Expenses	7,000
Newsletter/Website	30,000
Computer Accessories	5,000
Administrative Vehicle	5,000
Vacation Compensation	10,000
Postage Expense	8,000
Messenger Service	4,000
Payroll Services	8,000
Broadband Data	25,000
Transfer to E911 Fund	35,000
Clerical Services	30,000
Communications Committee	5,000
Merchant Fees/Credit Card Fees	1,000

SECTION I - CONTINUED

CORPORATE (GENERAL) FUND (FUND 10) – Continued

	Appropriation
Building Department – Dept. 02	
Permit Administration	$ 125,000
Outside Services	110,000
Printing and Supplies	2,500
Field/Office Equipment	1,000
Vehicle Expenses	1,000
Office Expenses	3,000
Building/Zoning Coordinator	30,000
Plumbing Inspections	20,000
Surveying Services	20,000
Drainage	1,000
Health Services – Dept. 03	
Animal Services	$ 8,000
Board of Health	8,000
Potable Water	2,000
Legal Services – Dept. 04	
Village Attorney	$ 750,000
Court Attorney	80,000
Police Attorney	20,000
Other Legal Fees	310,000
Publication of Notices	4,000
Expert Witnesses	100,000
Court Reporters	18,000
Labor Relations	300,000
Planning/Zoning Attorney	70,000
Public Safety – Dept. 05	
Purchase/Lease Automobiles	$ 100,000
Petroleum Supplies	90,000
Automobile Repairs	30,000
Tires	5,000
Telephone Services	50,000
UHF Network	40,000
Radio Maintenance	25,000
Reinstallation of Radios	20,000
Nextel Contract	25,000
Radar Repairs	3,000
Security Contracts	20,000
Jail Services Contract	2,000
Memberships & Dues	20,000
Clothing/Uniforms	30,000
IT Consultant	60,000
Marking Vehicles	5,000

SECTION I - CONTINUED

CORPORATE (GENERAL) FUND (FUND 10) – Continued

		Appropriation
Public Safety – Dept. 05 – Continued		
Tuition/Travel Expenses		40,000
Shooting Program/Armory	$	20,000
Vehicular Expenses		13,000
Employee Recognition/Awards		4,000
Equipment Replacement		50,000
Office Expenses		15,000
Office Supplies		20,000
IPSAN/PIPS		20,000
Other Expenses		20,000
Towing Expenses		3,000
Recruitment/Promotional		10,000
Professional Services/Counseling		6,500
Drug/Public Education Expenses		17,000
Computer Software/Equipment		40,000
Disaster/Emergency Expenses		55,000
Furniture & Equipment		20,000
CALEA Expenses		20,000
Public Safety Equipment		7,000
Computer-Aided Dispatch		40,000
Live Scan Monthly Fees		8,000
Insurance – Dept. 06		
Wellness Program	$	4,000
Employee Dental Plan		60,000
Workers Compensation		90,000
Employee Medical & Life		700,000
Vehicle/Physical Damage		25,000
Surety Bonds		8,000
Disability Insurance		30,000
Property Insurance		10,000
Inland Marine/Computer Equipment		3,000
Asset Inventory		18,000
Property-Fire Station		2,000
Municipal Building and Grounds – Dept. 07		
Building Improvements	$	150,000
Furniture & Equipment		20,000
Interior Building Maintenance		50,000
Exterior Building Maintenance		50,000
Grounds Maintenance		20,000
Contractual Services		60,000
Parking Lot Maintenance		5,000
Utilities/Taxes		9,000

SECTION I - CONTINUED

CORPORATE (GENERAL) FUND (FUND 10) – Continued

Municipal Building and Grounds – Dept. 07 (Continued)

	Appropriation
Landscape Restoration	$ 50,000
Landscape Irrigation	15,000
Snow Removal	30,000
Safety/Security Equipment	25,000
Fire Station Maintenance	250,000

Zoning and Planning – Dept. 08

Minutes – Planning and ZBA	$ 30,000
Supplies/GIS/Printing	100,000
Engineering Services	25,000
Subdivision Review/Recording	10,000
Professional Consultants	40,000
Zoning Coordinator	30,000
Overtime	8,000
Equestrian Commission	2,000
Development Commission	2,000
TOTAL CORPORATE (GENERAL) FUND (FUND 10) (From General Corporate Taxes and General Revenue)	**$ 5,550,000**

POLICE PROTECTION FUND (FUND 20)

Police Chief	$ 130,000
Supervisors (Sworn)	770,000
Patrol Officers	975,000
Overtime	190,000
Dispatchers/Record Clerks	550,000
Educational Benefits	25,000
Supervisors (Non-Sworn)	150,000
Vacation Compensation	6,000
Longevity Awards	25,000
TOTAL POLICE PROTECTION FUND (FUND 20)	**$ 2,821,000**

SOCIAL SECURITY FUND (FUND 30)

Social Security Taxes	$ 215,000
TOTAL SOCIAL SECURITY FUND (FUND 30)	**$ 215,000**

SECTION I - CONTINUED

AUDIT FUND (FUND 40)	**Appropriation**
Annual Audit Expense	$ 35,000
Hardware/Software Expense	5,000
Finance Consulting	8,000
Records Management	8,000
TOTAL AUDIT FUND (FUND 40)	**$ 56,000**

LIGHTING FUND (FUND 50)	
Municipal Street Lighting	$ 4,000
TOTAL LIGHTING FUND (FUND 50)	**$ 4,000**

LIABILITY INSURANCE FUND (FUND 60)	
General Liability Policy	$ 20,000
Vehicle Liability Policy	35,000
Employment Practice Liability	8,000
Law Enforcement Policy	24,000
Public Entity Management	5,000
Excess Liability Policy	60,000
Crime Insurance Policy	2,000
Employee Benefits Liability	2,000
TOTAL LIABILITY INSURANCE FUND (FUND 60)	**$ 156,000**

CROSSING GUARD FUND (FUND 70)	
Crossing Guard Salaries	$ 3,000
TOTAL CROSSING GUARD FUND (FUND 70)	**$ 3,000**

UNEMPLOYMENT INSURANCE FUND (FUND 80)	
Unemployment Taxes	$ 12,000
TOTAL UNEMPLOYMENT INSURANCE FUND (FUND 80)	**$ 12,000**

SECTION I - CONTINUED

STREET AND BRIDGE FUND (FUND 90)

	Appropriation
Road Maintenance Contracts	$ 1,000,000
Snowplowing Contracts	320,000
Mowing/Clean-up Contracts	85,000
Sign Purchase/Installation	20,000
Drain Management	270,000
Engineering Fees	275,000
Road Striping	60,000
Equipment Maintenance	10,000
Road Patching Contracts	45,000
Equipment Purchases	10,000
Bridge Inspections	10,000
TOTAL STREET AND BRIDGE FUND (FUND 90)	**$ 2,105,000**

RETIREMENT FUND (FUND 96)

I.M.R.F. Expenses	$ 100,000
TOTAL RETIREMENT FUND (FUND 96)	**$ 100,000**

DEBT SERVICE FUND (FUND 97)

Principal Payments	$ 225,000
Interest Payments	40,000
TOTAL DEBT SERVICE FUND (FUND 97)	**$ 265,000**

DRUG/GANG/DUI FUND (FUND 98)

Drug/Gang/DUI Expenses	$ 3,000
TOTAL DRUG/GANG/DUI FUND (FUND 98)	**$ 3,000**

POLICE PENSION FUND (FUND 99)

Police Pension Fund Contributions	$ 850,000
TOTAL POLICE PENSION FUND (FUND 99)	**$ 850,000**

RECAPITULATION BY FUND

CORPORATE (GENERAL) FUND	$ 5,550,000
POLICE PROTECTION FUND	2,821,000
SOCIAL SECURITY FUND	215,000
AUDIT FUND	56,000
LIGHTING FUND	4,000
LIABILITY INSURANCE FUND	156,000
CROSSING GUARD FUND	3,000
UNEMPLOYMENT INSURANCE FUND	12,000
STREET AND BRIDGE FUND	2,105,000
RETIREMENT FUND	100,000
DEBT SERVICE FUND	265,000
DRUG/GANG/DUI FUND	3,000
POLICE PENSION FUND	850,000
GRAND TOTAL – All Fund Appropriations	**$12,140,000**

SECTION II: That any unexpended balance of any items of any appropriations made by this Ordinance may be expended in making up any deficiency in any other items of appropriation made by this Ordinance in accordance with 65 ILCS 5/8-2-9 (1993).

SECTION III: That all miscellaneous receipts of revenue for all purposes not herein expressly reserved or appropriated shall be available to pay appropriations herein provided for.

SECTION IV: That if any section, subdivision, or sentence of this Ordinance shall for any reason be held invalid or unconstitutional, such decision shall not affect the validity of the remaining portions and provisions of the Ordinance.

SECTION V: That this Ordinance shall be in full force and effect from and after its passage, approval, and publication, as provided by law.

The Appropriation Ordinance for Fiscal Year 2010 Passed This 22nd Day of March, 2010. Pursuant to a roll call vote as follows:

Ayes 5
Nays 0
Abstain 0
Absent 2

Approved this 23rd Day of March, 2010.

Village President

Attested and Filed This 23rd Day of March, 2010.

Dolores J. Trandel
Deputy Clerk

(Seal)