

**AN ORDINANCE
FOR THE LEVY AND ASSESSMENT OF TAXES
FOR THE FISCAL YEAR BEGINNING MAY 1, 2006
AND ENDING OCTOBER 31, 2007**

WHEREAS, this Ordinance sets forth the tax levy of the Village of Barrington Hills ("Village") for the fiscal year commencing May 1, 2006 and ending October 31, 2007.

BE IT ORDAINED by the President and Board of Trustees of the Village of Barrington Hills Cook, Lake, McHenry and Kane Counties, Illinois, as a Home Rule Municipality:

SECTION I: That the total amount of appropriations for all corporate purposes legally made to be collected from the tax levy of the current fiscal year is hereby ascertained to be the sum of Five Million Seven Hundred Sixty Thousand Two Hundred Twenty Nine Dollars (\$5,760,229).

SECTION II: That the sum of Five Million Seven Hundred Sixty Thousand Two Hundred Twenty Nine Dollars (\$5,760,229) being the total of appropriations heretofore legally made which are to be collected from the tax levy of the current fiscal year of the Village of Barrington Hills for all corporate purposes of said Village of Barrington Hills, for purposes of providing for a Corporate Fund, Illinois Municipal Retirement Fund, Debt Service Fund, and Police Pension Fund, as appropriated for the current fiscal year by annual appropriation ordinance of the Village of Barrington Hills for the year 2006, passed by the President and Board of Trustees of said Village at the legally convened meeting of August 31, 2006, and a Supplemental Appropriations Ordinance passed on December 18, 2006, and the same is hereby levied upon all of the taxable property in the Village of Barrington Hills subject to taxation for the current year, the specific amounts as levied for the various funds heretofore named being included herein by being placed in separate columns under the heading "To be Raised by Tax Levy" which appears over the same, the tax so levied being for the current fiscal year of said Village, and for the said appropriation to be collected from said tax levy, the total of which has been ascertained as aforesaid and being as follows:

	<u>Total</u> <u>Appropriation</u>	<u>Estimated Receipts</u> <u>from Sources Other</u> <u>than Tax Levy</u>	<u>To Be</u> <u>Raised by</u> <u>Tax Levy</u>
<u>65 ILCS 5/8-3-1</u>			
<u>CORPORATE FUND:</u>			
<u>Administration</u>			
Deputy Village Clerk	90,000		58,000
Village Treasurer	90,000		47,100
Director of Administration	165,000		115,000
Office/Computer Supplies	45,000		15,000
Computer Equipment	45,000		10,000
Office Equipment	22,500		2,000
Telephone Services	45,000		20,000
Telephone Lease/Purchase	52,500		10,000
Vehicle Sticker Expenses	15,000		2,500

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TAX EXTENSION DIVISION

	<u>Total</u> <u>Appropriation</u>	<u>Estimated Receipts</u> <u>from Sources Other</u> <u>than Tax Levy</u>	<u>To Be</u> <u>Raised by</u> <u>Tax Levy</u>
65 ILCS 5/8-3-1			
<u>CORPORATE FUND:</u>			
<u>Continued</u>			
BACOG/BAGIS Assessments	45,000		21,200
Longevity Pay-Clerk	1,500		250
Other Expenses	37,500		10,000
Dues and Contributions	9,000		4,000
Tuition/Travel Expenses	9,000		2,000
Newsletter/Website	28,500		15,000
Computer Accessories	11,250		3,000
Administrative Vehicle	11,250		1,000
Postage Expenses	11,250		3,000
Messenger Service	7,500		2,000
Payroll Services	7,500		5,000
Transfer to E911 Fund	112,500		70,000
Longevity Pay-Administrator	1,500		1,000
Clerical Services	15,000		10,000
Communications Committee	1,500		1,500
 <u>Building Department</u>			
Permit Administration	105,000	13,574	51,426
Outside Services	165,000		110,000
Printing and Supplies	1,200	1,000	
Field/Office Equipment	4,500	500	
Vehicle Expenses	4,500	500	
Office Expenses	4,500	1,000	
Plumbing Inspections	37,500	12,000	
Surveying Services	15,000		10,000
Drainage/Storm Water	67,500		8,000
 <u>Health Services</u>			
Animal Services	12,000		4,000
Board of Health	750		750
Potable Water	10,500		7,000
 <u>Legal Services</u>			
Village Attorney	1,050,000	400,000	
Court Attorney	120,000		65,000
Police Attorney	37,500	2,000	
Other Legal Fees	750,000	375,000	
Publication of Notices	7,500	1,500	
Expert Witnesses	145,500	75,000	
Court Reporters	24,000	9,000	
Planning/Zoning Attorney	120,000		

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	<u>Total</u> <u>Appropriation</u>	<u>Estimated Receipts</u> <u>from Sources Other</u> <u>than Tax Levy</u>	<u>To Be</u> <u>Raised by</u> <u>Tax Levy</u>
<u>CORPORATE FUND (Continued):</u>			
<u>Public Safety</u>			
Purchase/Lease Automobiles	300,000	94,000	
Petroleum Supplies	150,000	72,000	
Automobile Repairs	75,000	23,000	
Tires	15,000	4,000	
Telephone Services	67,500	24,500	
UHF Network	15,000	9,500	
Radio Maintenance	56,250	33,000	
Reinstallation of Radios	30,000	30,000	
Nextel Contract	33,000	21,250	
Radar Repairs	15,000	1,000	
Security Maintenance	7,500	5,000	
Jail Services Contract	7,500	1,000	
Memberships & Dues	30,000	14,500	
Clothing/Uniforms	75,000	24,000	
IT Consultant	37,500	37,500	
Marking Vehicles	10,500	4,000	
Tuition/Travel Expense	60,000	27,000	
Shooting Program/Armory	26,250	19,000	
Vehicular Expenses	10,500	8,500	
Employee Recognition Awards	6,000	1,800	
Equipment Replacement	90,000	69,000	
Office Expenses	30,000	10,000	
Office Supplies	30,000	8,000	
Illinois Criminal Justice	60,000	21,000	
Other Expenses	28,500	14,000	
Towing Expenses	3,000	1,000	
Recruitment/Promotional	15,000	15,000	
Professional Services/Counseling	15,000	3,000	
Drug/Public Education Expenses	30,000	12,000	
Computer Software/Equipment	112,500	62,500	
Disaster/Emergency Expenses	150,000	11,000	
Furniture & Equipment	60,000	15,500	
CALEA Expenses	30,000	12,000	
Live-Scan Monthly Fees	75,000	3,500	
<u>Insurance</u>			
Worker's Compensation Insurance	150,000		70,000
Employee Medical and Life	1,425,000	800,000	
Vehicle/Physical Damage	52,500		10,000
Surety Bonds	15,000		5,000
Disability Insurance	45,000		17,500
Property Insurance	7,500		2,500
Inland Marine/Computer Equipment	18,000		4,000
Asset Inventory	18,000		9,000

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 TAX EXTENSION DIVISION

	<u>Total Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To Be Raised by Tax Levy</u>
<u>CORPORATE FUND (Continued):</u>			
<u>Municipal Buildings & Grounds</u>			
Building Improvements	225,000		100,000
Furniture & Equipment	37,500		4,400
Interior Building Maintenance	90,000		9,470
Exterior Building Maintenance	90,000		2,450
Lawn Care Services	37,500		15,000
Contractual Services	75,000		31,000
Parking Lot Maintenance	7,500		7,500
Utilities/Taxes	9,000	4,500	
Landscape Restoration	60,000	10,800	32,000
Landscape Irrigation	7,500		7,500
Safety/Security Equipment	30,000		12,000
Fire Station Maintenance	7,500		1,000
<u>Zoning and Planning</u>			
Minutes-Planning & ZBA	22,500	14,000	
Supplies/Maps/Printing	145,500		60,000
Engineering Services	120,000	12,000	
Subdivision Review Costs	120,000	14,000	32,000
Professional Consultants	225,000	<u>35,000</u>	
Zoning Coordinator	45,000		35,000
Overtime	15,000		15,000
Equestrian Commission	1,500		1,000
Development Commission	<u>1,500</u>		<u>1,000</u>
TOTAL CORPORATE FUND:	8,422,200	2,493,424	1,215,046
<u>65 ILCS 5/11-1-1</u>			
<u>POLICE PROTECTION FUND:</u>			
Police Chief	255,000		114,512
Supervisors (Sworn)	975,000		598,835
Patrol Officers	1,425,000		860,396
Overtime	225,000		120,000
Dispatchers/Record Clerks	600,000		412,981
Educational Benefits	30,000		15,000
Supervisors (Non-Sworn)	225,000		123,079
Longevity Awards	<u>30,000</u>		<u>20,000</u>
TOTAL POLICE PROTECTION FUND:	3,765,000		2,264,803

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	<u>Total Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To Be Raised by Tax Levy</u>
<u>40 ILCS 5/21-110,110.1</u>			
<u>SOCIAL SECURITY FUND:</u>			
Social Security Taxes	<u>262,500</u>		<u>170,000</u>
TOTAL SOCIAL SECURITY FUND:	262,500		170,000
<u>65 ILCS 5/8-8-8</u>			
<u>AUDIT FUND:</u>			
Annual Audit Expenses	37,500		27,000
Finance Consulting	<u>15,000</u>		<u>15,000</u>
TOTAL AUDIT FUND:	52,500		42,000
<u>65 ILCS 5/11-80-5</u>			
<u>LIGHTING FUND:</u>			
Municipal Street Lighting	<u>4,500</u>		<u>2,200</u>
TOTAL LIGHTING FUND:	4,500		2,200
<u>745 ILCS 10/9-107</u>			
<u>LIABILITY INSURANCE FUND:</u>			
General Liability Policy	45,000		12,000
Vehicle Liability Policy	60,000		18,000
Employment Practice Liability	22,500		3,000
Law Enforcement Policy	60,000		15,000
Public Entity Management	11,250		2,000
Excess Liability Policy	300,000		40,000
Crime Insurance Policy	1,500		1,500
Employee Benefits Liability	<u>1,500</u>		<u>1,500</u>
TOTAL LIABILITY INSURANCE FUND:	501,750		93,000
<u>65 ILCS 5/11-80-23</u>			
<u>CROSSING GUARD FUND:</u>			
Crossing Guard Salaries	<u>4,500</u>		<u>2,400</u>
TOTAL CROSSING GUARD FUND:	4,500		2,400

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	<u>Total Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To Be Raised by Tax Levy</u>
<i>745 ILCS 10/9-107</i>			
<u>UNEMPLOYMENT INSURANCE FUND:</u>			
Unemployment Taxes	<u>15,000</u>		<u>5,000</u>
TOTAL UNEMPLOYMENT FUND:	15,000		5,000
<i>65 ILCS 5/11-81-1</i>			
<u>ROAD AND BRIDGE FUND:</u>			
Road Maintenance Contracts	1,350,000		800,000
Snowplowing Contracts	375,000		<u>152,250</u>
Mowing/Cleanup Contracts	112,500	56,428	
Sign Purchase/Installation	37,500	27,000	
Engineering Fees	300,000	163,308	
Road Striping	75,000	35,000	
Equipment Maintenance	30,000	30,000	
Road Patching Contracts	75,000	7,200	
Equipment Purchases	15,000	15,000	
Bridge Inspections	<u>22,500</u>	<u>12,500</u>	
TOTAL ROAD & BRIDGES FUND:	2,392,500	346,436	952,250
<i>40 ILCS 5/7-171</i>			
<u>RETIREMENT FUND:</u>			
I.M.R.F. Expenses	<u>204,000</u>		<u>8,400</u>
TOTAL RETIREMENT FUND:	204,000		8,400
<u>DEBT SERVICE FUND:</u>			
Principal Payments	450,000		165,000
Interest Payments	<u>150,000</u>		<u>90,130</u>
TOTAL DEBT SERVICE FUND	600,000		255,130
<i>40 ILCS 5/1A-111</i>			
<u>POLICE PENSION FUND:</u>			
TOTAL POLICE PENSION FUND	750,000		

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TAX LEVY SUMMARY:

CORPORATE FUND	\$1,215,046
POLICE PROTECTION FUND	2,264,803
SOCIAL SECURITY FUND	170,000
AUDIT FUND	42,000
LIGHTING FUND	2,200
LIABILITY INSURANCE FUND	93,000
CROSSING GUARDS FUND	2,400
UNEMPLOYMENT INSURANCE FUND	5,000
ROADS AND BRIDGES FUND	952,250
RETIREMENT FUND	8,400
DEBT SERVICE FUND	255,130
POLICE PENSION FUND	<u>750,000</u>
 TOTAL AMOUNT LEVIED:	 \$5,760,229

SECTION III: That the total amount of Five Million Seven Hundred Sixty Thousand Two Hundred Twenty Nine Dollars (\$5,760,229) ascertained above, be and is hereby levied and assessed on all property subject to taxation within the Village of Barrington Hills according to the value of said property as assessed and equalized for State and County purposes for the current fiscal year.

SECTION IV: This levy ordinance is adopted pursuant to the procedures set forth in the Illinois Municipal Code, provided, however, any tax rate limitation or any other substantive limitations as to tax levies in the Illinois Municipal Code in conflict with this ordinance shall not be applicable to this ordinance pursuant to Section 6 of Article VII of the Constitution of the State of Illinois.

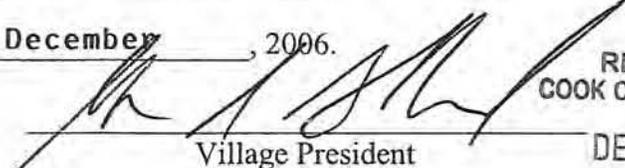
SECTION V: The Deputy Village Clerk is hereby directed to file with the County Clerks of Cook, Lake, McHenry, and Kane Counties, Illinois on or before the last Tuesday of December, a certified copy of this Ordinance duly certified by said Village Clerk.

SECTION VI: This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

Passed this 18th day of December, 2006

Ayes 7 Nays 0 Absent 0

Approved this 18th day of December, 2006.



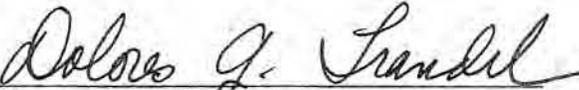
Village President

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Attested and filed this 18th day of December, 2006.

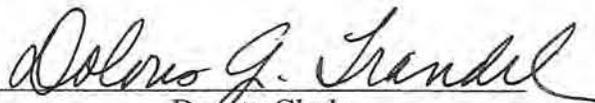

Deputy Village Clerk

(Seal)

I, Dolores Trandel, do hereby certify that I am the duly appointed and qualified Deputy Clerk of the Village of Barrington Hills, Cook, Lake, McHenry and Kane Counties, Illinois, a municipal corporation, and the keeper of its ordinances, records and corporate seal; that the attached is a true and complete copy of Ordinance No. 06-21, being the Levy Ordinance for the fiscal year beginning May 1, 2006 and ending October 31, 2007, said Ordinance being duly passed and approved by the President and the Board of Trustees at its regular meeting held in accordance with law on the 18th day of December, 2006.

AND DO FURTHER CERTIFY that the original, of which the attached is a true and correct copy, is entrusted to me as the Deputy Clerk of said Village for safekeeping, and that I am the lawful custodian and keeper of the same.

IN WITNESS WHEREOF, I have affixed my name as Deputy Clerk and caused the seal of said Village to be affixed hereto this 18th day of December, 2006.


Deputy Clerk

(Seal)

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