

**NOTICE OF PUBLIC HEARING**  
Appropriation Ordinance  
of the Village of  
Barrington Hills, Illinois  
Public Notice is hereby  
given that at 7:30 p.m. on  
March 25, 2013, a public  
hearing will be held by the  
President and Board of  
Trustees for the Village of  
Barrington Hills, Cook,  
Kane, Lake and McHenry  
Counties, Illinois in the Al-  
exander MacArthur Room  
at the Barrington Hills Vil-  
lage Hall, 112 Algonquin  
Road, Barrington Hills, Illi-  
nois for the purpose of con-  
sidering the proposed ap-  
propriation ordinance of the  
Village of Barrington Hills  
for the fiscal year commenc-  
ing January 1, 2013 and end-  
ing December 31, 2013.  
All interested parties are in-  
vited to attend and will be  
given an opportunity and  
shall have the right to sub-  
mit oral or written com-  
ments and suggestions at  
that time.  
Copies of the proposed ap-  
propriation ordinance are  
available for public inspec-  
tion during regular business  
hours at the Barrington  
Hills Village Hall, 112 Algon-  
quin Road, Barrington Hills,  
Illinois.  
DOLores G. TRANDEL,  
Village Clerk  
Published in Daily Herald  
March 15, 2013 (4333131)

## CERTIFICATE OF PUBLICATION

Paddock Publications, Inc.

# Daily Herald

Corporation organized and existing under and by virtue of the laws of the State of Illinois, DOES HEREBY CERTIFY that it is the publisher of the **DAILY HERALD**. That said **DAILY HERALD** is a secular newspaper and has been circulated daily in the Village(s) of Algonquin, Antioch, Arlington Heights, Aurora, Barrington, Barrington Hills, Lake Barrington, North Barrington, South Barrington, Bartlett, Batavia, Buffalo Grove, Burlington, Campton Hills, Carpentersville, Cary, Deer Park, Des Plaines, South Elgin, East Dundee, Elburn, Elgin, Elk Grove Village, Fox Lake, Fox River Grove, Geneva, Gilberts, Grayslake, Green Oaks, Gurnee, Hainesville, Hampshire, Hanover Park, Hawthorn Woods, Hoffman Estates, Huntley, Inverness, Island Lake, Kildeer, Lake Villa, Lake in the Hills, Lake Zurich, Libertyville, Lincolnshire, Lindenhurst, Long Grove, Mt. Prospect, Mundelein, Palatine, Prospect Heights, Rolling Meadows, Round Lake, Round Lake Beach, Round Lake Heights, Round Lake park, Schaumburg, Sleepy Hollow, St. Charles, Streamwood, Tower Lakes, Vernon Hills, Volo, Wauconda, Wheeling, West Dundee, Wildwood, Sugar Grove, North Aurora

County(ies) of Cook, Kane, Lake, McHenry  
and State of Illinois, continuously for more than one year prior to the date of the first publication of the notice hereinafter referred to and is of general circulation throughout said Village(s), County(ies) and State.

I further certify that the **DAILY HERALD** is a newspaper as defined in "an Act to revise the law in relation to notices" as amended in 1992 Illinois Compiled Statutes, Chapter 7150, Act 5, Section 1 and 5. That notice of which the annexed printed slip is a true copy, was published March 15, 2013 in said **DAILY HERALD**.

IN WITNESS WHEREOF, the undersigned, the said **PADDOCK PUBLICATIONS, Inc.**, has caused this certificate to be signed by, this authorized agent, at Arlington Heights, Illinois.

**PADDOCK PUBLICATIONS, INC.**  
**DAILY HERALD NEWSPAPERS**

BY *Doula Baltz*  
Authorized Agent

Control # 4333131

**VILLAGE OF BARRINGTON HILLS** **Ordinance No. 13-**  
**ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR**  
**COMMENCING JANUARY 1, 2013 AND ENDING DECEMBER 31, 2013**

**WHEREAS**, this ordinance, hereinafter designated the "Annual Appropriation Ordinance," sets forth appropriations to defray the expenses of the Village of Barrington Hills, Cook, Kane, Lake and McHenry Counties, Illinois for the fiscal year commencing January 1, 2013 and ending December 31, 2013.

**NOW, THEREFORE BE IT ORDAINED** by the President and Board of Trustees of the Village of Barrington Hills, Cook, Kane, Lake and McHenry Counties, Illinois, as a Home Rule Municipality, the following:

**SECTION I:** That for the purpose of defraying all the necessary expenses and liabilities of the Village of Barrington Hills for the fiscal year commencing January 1, 2013 and ending December 31, 2013, the following sums of money, or so much thereof as may by law be authorized, be and the same are hereby set aside and appropriated for the following corporate purposes, to wit:

<b>CORPORATE (GENERAL) FUND (FUND 10)</b>	<b><u>APPROPRIATION</u></b>
<u>Administration - Dept. 01</u>	
Village Clerk	\$ 70,000
Village Treasurer	70,000
Director of Administration	140,000
Office Supplies	20,000
Computer Supplies	8,000
Computer Equipment	10,000
Office Equipment Services	5,000
Telephone Services	25,000
Internet Services	15,000
Telephone Lease or Purchase	10,000
Vehicle Sticker Expenses	4,000
BACOG/BAGIS Assessments	35,000
Longevity Pay-Clerk	2,000
Longevity Pay-Administrator	2,000
Meetings Expenses	15,000
Dues and Subscriptions	20,000
Tuition Expenses	8,000
Travel Expenses	8,000
Newsletter Expenses	18,000
Website	20,000
Computer Accessories	2,000
Administrative Vehicle	7,000
Vacation Compensation	-
Postage Expenses	8,000
Messenger Service	1,000
Payroll Services	7,000
Broadband Data Services	25,000
Longevity Pay-Treasurer	500
Transfer to E 911 Fund	15,000
Web Services	20,000
Clerical Services	30,000
Communications Committee	500
Merchant Fees	1,000

**SECTION I - CONTINUED**

**CORPORATE (GENERAL) FUND (FUND 10) - Continued:**

	<b><u>APPROPRIATION</u></b>
<u>Building Department - Dept. 02</u>	
Permit Administration	\$ 115,000
Outside Services	100,000
Printing and Supplies	2,000
Field Equipment	2,000
Vehicle Expenses	2,000
Office Expenses	4,500
Building/Zoning Coordinator	30,000
Plumbing Inspections	25,000
Records Management	10,000
Surveying Services	15,000
Overtime	3,000
 <u>Health Department - Dept. 03</u>	
Animal Services	5,000
Board of Health	5,000
Potable Water	5,000
 <u>Legal Services Department - Dept. 04</u>	
Village Attorney	700,000
Court Attorney	75,000
Police Attorney	5,000
Other Legal Fees	75,000
Publication of Notices	5,000
Expert Witnesses	75,000
Court Reporters	15,000
Labor Relations	250,000
Planning/Zoning Attorney	40,000
FOIA Records Management	150,000
 <u>Public Safety - Dept. 05</u>	
Purchase or Lease Automobiles	75,000
Petroleum Supplies	165,000
Automobile Repairs	40,000
Tires	7,000
Telephone Services	50,000
BARN Network	25,000
Radio Maintenance	20,000
Reinstallation of Radios	7,000
Police Communications Contract	12,000
Radar Repairs	3,000
Security Contracts	15,000
Jail Services Contract	1,000
Memberships & Dues	20,000
Uniforms	22,000
IT Consultant	60,000
Marking Vehicles	1,500
Tuition Expense	10,000
Travel Expense	10,000
Shooting Program	10,000
Vehicular Expenses	6,000
Employee Recognition Awards	3,000
Equipment Replacement	25,000

**SECTION I - CONTINUED**

**CORPORATE (GENERAL) FUND (FUND 10) - Continued:**

**APPROPRIATION**

Public Safety - Dept. 05 (continued)

Office Expenses	\$ 12,000
Office Supplies	10,000
Other Expenses	13,000
Towing Expenses	2,000
Recruitment or Promotional	3,000
Professional Services Counseling	10,000
Public Education Expenses	5,000
Computer Expenses	40,000
Disaster or Emergency Expenses	10,000
Furniture & Equipment	8,000
CALEA Expenses	17,000
Public Safety Equipment	7,000
Lease Computer Aided Dispatch	40,000
Live-Scan Monthly Fees	7,000

Insurance - Dept. 06

Wellness Program	2,000
Employee Dental Plan	65,000
Workers Compensation Insurance	115,000
Employee Medical and Life	850,000
Vehicle/Physical Damage	10,000
Surety Bonds	4,000
Disability Insurance	25,000
Property Insurance	5,000
Inland Marine	1,000
Computer Equipment	1,000
Asset Inventory	15,000
Property-Fire Station	2,000

Municipal Buildings & Grounds - Dept. 07

Building Improvements	65,000
Furniture & Equipment	20,000
Interior Building Maintenance	75,000
Exterior Building Maintenance	75,000
Grounds Maintenance	15,000
Contractual Services	50,000
Parking Lot Maintenance	6,000
Taxes	8,000
Landscape Restoration	32,000
Landscape Irrigation	7,000
Snow Removal	25,000
Safety or Security Equipment	20,000
Fire Station Maintenance	35,000

Zoning and Planning - Dept. 08

Minutes-Planning & ZBA	20,000
Supplies	8,000
GIS	90,000
Printing	10,000
Engineering Services	12,000
Subdivision Review Costs	5,000
Professional Consultants	15,000
Zoning Coordinator	25,000
Overtime	5,000
Equestrian Commission	2,000
Development Commission	2,000

**TOTAL CORPORATE (GENERAL) FUND (FUND 10)  
(From General Corporate Taxes and General Revenue)**

**\$ 4,829,000**

**SECTION I - CONTINUED**

	<b><u>APPROPRIATION</u></b>
<b>POLICE PROTECTION FUND (FUND 20)</b>	
Police Chief	\$ 145,000
Supervisors (Sworn)	700,000
Patrol Officers	1,500,000
Overtime	125,000
Dispatchers/Record Clerks	510,000
Educational Benefits	20,000
Supervisors (Non-Sworn)	180,000
Vacation Compensation	-
Longevity Awards	30,000
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<b>TOTAL POLICE PROTECTION FUND (FUND 20)</b>	<b>\$ 3,210,000</b>
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<b>SOCIAL SECURITY FUND (FUND 30)</b>	
Social security taxes	\$ 260,000
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<b>TOTAL SOCIAL SECURITY FUND (FUND 30)</b>	<b>\$ 260,000</b>
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<b>AUDIT FUND (FUND 40)</b>	
Annual Audit Expense	\$ 28,000
Hardware or Software Expense	7,000
Finance Consulting	3,000
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<b>TOTAL AUDIT FUND (FUND 40)</b>	<b>\$ 38,000</b>
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<b>LIGHTING FUND (FUND 50)</b>	
Municipal Street Lighting	\$ 3,000
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<b>TOTAL LIGHTING FUND (FUND 50)</b>	<b>\$ 3,000</b>
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<b>LIABILITY INSURANCE FUND (FUND 60)</b>	
General Liability Policy	\$ 15,000
Vehicle Liability Policy	18,000
Employment Practice Liability	6,000
Law Enforcement Policy	15,000
Public Entity Management	5,000
Excess Liability Policy	45,000
Crime Insurance Policy	1,000
Employee Benefits Liability	1,000
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<b>TOTAL LIABILITY INSURANCE FUND (FUND 60)</b>	<b>\$ 106,000</b>
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<b>CROSSING GUARD FUND (FUND 70)</b>	
Crossing Guard Salaries	\$ 3,000
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<b>TOTAL CROSSING GUARD FUND (FUND 70)</b>	<b>\$ 3,000</b>
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**SECTION I - CONTINUED**

<b>UNEMPLOYMENT INSURANCE FUND (FUND 80)</b>	<b><u>APPROPRIATION</u></b>
Unemployment Taxes	\$ 8,000
<b>TOTAL UNEMPLOYMENT INSURANCE FUND (FUND 80)</b>	<b><u>\$ 8,000</u></b>
<b>STREET AND BRIDGE FUND (FUND 90)</b>	
Road Maintenance Contracts	\$ 815,000
Snowplowing Contracts	250,000
Mowing or Cleanup Contracts	70,000
Sign Purchase	8,000
Sign Installation	12,000
Drain Management	150,000
Engineering Fees	250,000
Road Striping	25,000
Equipment Maintenance	10,000
Road Patching Contracts	45,000
Equipment Purchases	5,000
Bridge Inspections	15,000
Cuba Road Bridge Expenses	75,000
<b>TOTAL STREET AND BRIDGE FUND (FUND 90)</b>	<b><u>\$ 1,730,000</u></b>
<b>RETIREMENT FUND (FUND 96)</b>	
I.M.R.F. Expenses	\$ 80,000
<b>TOTAL RETIREMENT FUND (FUND 96)</b>	<b><u>\$ 80,000</u></b>
<b>DEBT SERVICE FUND (FUND 97)</b>	
Principal Payments	\$ 210,000
Interest Payments	60,000
<b>TOTAL DEBT SERVICE FUND (FUND 97)</b>	<b><u>\$ 270,000</u></b>
<b>DRUG/GANG/DUI FUND (FUND 98)</b>	
Drug/Gang/DUI Expenses	\$ 15,000
<b>TOTAL DRUG/GANG/DUI FUND (FUND 98)</b>	<b><u>\$ 15,000</u></b>
<b>POLICE PENSION FUND (FUND 99)</b>	
Police Pension Fund Contributions	\$ 880,000
<b>TOTAL POLICE PENSION FUND (FUND 99)</b>	<b><u>\$ 880,000</u></b>

**RECAPITULATION BY FUND**

<b>CORPORATE FUND</b>	<b>\$ 4,829,000</b>
<b>POLICE PROTECTION FUND</b>	<b>3,210,000</b>
<b>SOCIAL SECURITY FUND</b>	<b>260,000</b>
<b>AUDIT FUND</b>	<b>38,000</b>
<b>LIGHTING FUND</b>	<b>3,000</b>
<b>LIABILITY INSURANCE FUND</b>	<b>106,000</b>
<b>CROSSING GUARD FUND</b>	<b>3,000</b>
<b>UNEMPLOYMENT INSURANCE FUND</b>	<b>8,000</b>
<b>ROAD AND BRIDGE FUND</b>	<b>1,730,000</b>
<b>RETIREMENT FUND</b>	<b>80,000</b>
<b>DEBT SERVICE FUND</b>	<b>270,000</b>
<b>DRUG/GANG/DUI FUND</b>	<b>15,000</b>
<b>POLICE PENSION FUND</b>	<b>880,000</b>
<b>GRAND TOTAL – All Fund Appropriations</b>	<b><u>\$ 11,432,000</u></b>

**SECTION II:** That any unexpended balance of any items of any appropriations made by this Ordinance may be expended in making up any deficiency in any other items of appropriation made by this Ordinance in accordance with 65 ILCS 5/8-2-9 (1993).

**SECTION III:** That all miscellaneous receipts of revenue for all purposes not herein expressly reserved or appropriated shall be available to pay appropriations herein provided for.

**SECTION IV:** That if any section, subdivision, or sentence of this Ordinance shall for any reason be held invalid or unconstitutional, such decision shall not affect the validity of the remaining portions and provisions of the Ordinance.

**SECTION V:** That this Ordinance shall be in full force and effect from and after its passage, approval, and publication as provided by law.

The Appropriation Ordinance for Fiscal Year 2013 Passed This \_\_\_\_\_ Day of \_\_\_\_\_, 2013.

Pursuant to a roll call vote as follows:

Ayes \_\_\_\_\_  
 Nays \_\_\_\_\_  
 Abstain \_\_\_\_\_  
 Absent \_\_\_\_\_

Approved this \_\_\_\_\_ Day of \_\_\_\_\_, 2013.

\_\_\_\_\_  
Village President

Attested and Filed This \_\_\_\_\_ Day of \_\_\_\_\_, 2013.

\_\_\_\_\_  
Village Clerk

(Seal)