30th Anniversary
BACOA
Barrington Area Council on Aging, Inc.

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#agingbetter
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November 9, 2015

To all Barrington Area Communities and Townships:

The Pace Dial-a-Ride program continues to provide essential transportation services to our senior and disabled citizens. The transportation committee met on October 9th to review and recalculate equitable local fair share costs for your budget planning purposes for 2016 based upon the latest ridership information made available to us by Pace (for the one year period from July 2014 through June 2015).Thanks goes to Joyce Palmquist from the Council on Aging for processing the data for us.

Despite a decrease of 151 rides from the previous year, we still provided 2718 rides during the selected 12 month period. You can see in the attachment the breakdown of rides provided to which communities/townships. The total cost of the program is $95,145.08, a decrease of more than $10,000.00 from last year due to the decrease in number of rides provided. The Pace subsidy for the program is $51,233.34 and fare revenue was $5,196 leaving us with a Barrington area bill of approximately $38,399.52 that will need to be covered by our communities/townships. The transportation committee recommends that the two Townships cover 60% of that cost or $23,039.71 and the villages/communities cover the remaining 40% or $15,359.81 based upon usage (ridership). Of the Township portion, Cuba Township would pay 60% of the Township share or about $13,824 and Barrington Township would pay 40% of the Township share or about $9,216. The villages would split their 40% of the overall bill based upon usage as follows:

Village/Township	# of rides	% of rides	Projected cost share
Barrington	1482	54%	$8,376
Lake Barrington	654	24%	$3,696
North Barrington	182	7%	$1,032
Barrington Hills	140	5%	$792
Tower Lakes	25		$200 (minimum annual contribution)
South Barrington	9		$200 (minimum annual contribution)
Unincorporated Cuba	155		$876 added to their township share
Unincorporated Barr	4		0
Unable to determine	67		$378 split evenly between townships

Total projected costs for budget planning purposes for 2016 would be as follows:

Village/Township	**Projected cost**
Barrington Township	$9,405
Cuba Township	$14,889
Barrington	$8,376
Lake Barrington	$3,696
North Barrington	$1,032
Barrington Hills	$792
Tower Lakes	$200
South Barrington	$200

Payments could be made monthly, quarterly, or annually as in the past.

Thank you again for your support of the critical service which is used by the seniors and disabled individuals who live in our communities.

If you have any questions, please contact Joyce Palmquist or a member of the Barrington Transportation committee.

Sincerely,

Joyce Palmquist

Barrington Pace Transportation Committee:
Art Rice, at-large-member; Chris Mitchell, Lake Barrington; Ron Szymanski, Barrington Township; Jack Mumaw, Cuba Township; Sue Padula, Village of Barrington; and Joyce Palmquist, Barrington Area Council on Aging.

P.S. Enclosed for your review is a comparative summary of Pace ridership from July, 2013 to June, 2014 and July, 2014 to June, 2015.

Barrington Area Transportation
Ridership overview & cost information
September 1, 2015

Ridership

In 2012, the Barrington Transportation Committee and Pace established a new tracking and reporting system that allow us to better track rides based on the rider's residence.

Below is a comparative summary of ridership statistics for July, 2013 through June, 2014 & July, 2014 through June, 2015.

Community	**# rides July, 2013 to June, 2014**	**Ave # of riders**	**# rides July, 2014 to June, 2015**	**Ave # of riders**
Barrington	994	9 to 19 per mo	1482	9 to 25 per mo
Barrington Hills	420	1 to 2 per mo	140	1 to 2 per mo
Lake Barrington	1191	8 to 14 per mo	654	8 to 10 per mo
North Barrington	8	1 to 2 per mo	182	1 to 3 per mo
South Barrington	43	1 to 4 per mo	9	1 per mo
Deer Park	0	0	0	0
Tower Lakes	58	1 per mo	25	1 per mo
Inverness	2	1 per mo	0	0 per mo
Barr Unincorp	0		4	1 per mo
Cuba Unincorp	71	1 or 3 per mo	155	1 to 3 per mo
Unknown	82	1 to 3 per mo	67	1 to 3 per mo
Total	**2869**		**2718**	
Township	**# of rides**	**Ave # of riders**	**# of rides**	**Ave # of riders**
Algonquin Twp	163	1 per mo	68	1 per mo
Barrington Twp	840	9 to 14 per mo	933	12 to 23 per mo
Cuba Twp	1643	16 to 30 per mo	1503	12 to 23 per mo
Ela Twp	141	1 to 2 per mo	147	1 to 2 per mo
Unknown	82	1 to 3 per mo	67	1 to 3 per mo

Program cost:

The latest available annual financial data for calendar year 2013 is as follows:

- Total cost of the program: $105,374.86
- Pace contribution: $57,343.33
- Fare revenues: $2,904.33
- Barrington area share: $44,976.50/Yr or $3,748/ Mo
- Number of one-way rides provided: 3,279
- Barrington area share, cost per ride: $13.72

The latest available annual financial data for calendar year 2014 is as follows:

- Total cost of the program: $95,145.08
- Pace contribution: $51,233.34
- Fare revenues: $5,196
- Barrington area share: $38,399.52/Yr or $3,199.96/ Mo
- Number of one-way rides provided: 2,699
- Barrington area share, cost per ride: $14.23

ALARM09 OP ID: AS

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 11/12/2015

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER
Central Insurance Agency, Inc.
93 East Main Street
Smithtown, NY 11787
Alice Giacalone

CONTACT NAME: Central Insurance Agency, Inc.
PHONE (A/C, No, Ext): 877-242-9600 FAX (A/C, No): 877-243-8995
E-MAIL ADDRESS: certificates@ciainsures.com

INSURER(S) AFFORDING COVERAGE	NAIC #
INSURER A : Scottsdale Insurance Company	41297
INSURER B :	
INSURER C :	
INSURER D :	
INSURER E :	
INSURER F :	

INSURED
Alarm Detection Systems, Inc.
327937
1111 Church Road
Aurora, IL 60505

COVERAGES CERTIFICATE NUMBER: REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	X COMMERCIAL GENERAL LIABILITY						EACH OCCURRENCE	$ 1,000,000
	CLAIMS-MADE X OCCUR	X		BCS0033170	07/01/2015	07/01/2016	DAMAGE TO RENTED PREMISES (Ea occurrence)	$ 100,000
	X Errors&Omissions						MED EXP (Any one person)	$ EXCLUDED
	X Contractual Liab						PERSONAL & ADV INJURY	$ 1,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER:						GENERAL AGGREGATE	$ 2,000,000
	POLICY X PRO-JECT LOC						PRODUCTS - COMP/OP AGG	$ 2,000,000
	OTHER:							$
	AUTOMOBILE LIABILITY						COMBINED SINGLE LIMIT (Ea accident)	$
	ANY AUTO						BODILY INJURY (Per person)	$
	ALL OWNED AUTOS / SCHEDULED AUTOS						BODILY INJURY (Per accident)	$
	HIRED AUTOS / NON-OWNED AUTOS						PROPERTY DAMAGE (Per accident)	$
								$
	UMBRELLA LIAB X OCCUR						EACH OCCURRENCE	$ 19,000,000
A	X EXCESS LIAB CLAIMS-MADE			XLS0097194	07/01/2015	07/01/2016	AGGREGATE	$ 19,000,000
	DED RETENTION $ N/A							$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY Y / N						PER STATUTE / OTH-ER	
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH)	N / A					E.L. EACH ACCIDENT	$
	If yes, describe under DESCRIPTION OF OPERATIONS below						E.L. DISEASE - EA EMPLOYEE	$
							E.L. DISEASE - POLICY LIMIT	$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Ref 176536

Evidence of Insurance

CERTIFICATE HOLDER

VOFBARH

Village of Barrington Hills
112 Algonquin Rd.
Barrington Hills, IL 60010

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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