

A RESOLUTION APPROVING THE EXECUTION OF AN INTERGOVERNMENTAL AGREEMENT BY AND AMONG THE VILLAGE OF BARRINGTON HILLS, AND OTHER LOCAL GOVERNMENTAL UNITS FOR PROVISION OF PACE BUS SERVICE

WHEREAS, the Village of Barrington Hills (the “Village”) is a home-rule municipality pursuant to Article VII, Section 6, of the Constitution of the State of Illinois, and as such is authorized to take all reasonable action pertaining to its affairs in accordance therewith; and

WHEREAS, the Village and its fellow local governmental units in the immediate area have long agreed among themselves to share the cost of providing Pace Dial A Ride Services to senior and handicapped residents in need; and

WHEREAS, Article VII, Section 10 of the Constitution of the State of Illinois authorizes units of local government to contract and associate among themselves to obtain or share services and to exercise, combine, or transfer any power or function, in any manner not prohibited by law or ordinance; and

WHEREAS, under said Constitutional provision, participating units of local government may use their credit, revenues, and other resources to pay costs related to intergovernmental activities; and

WHEREAS, the Intergovernmental Cooperation Act, as amended, 5 ILCS 220/1, *et seq.*, authorizes units of local government to exercise, combine, transfer, and enjoy jointly any power or powers, privileges, functions, or authority exercised or which may be exercised by any one of them, and to enter into intergovernmental agreements for that purpose; and

WHEREAS, the Village and its fellow governmental units as identified by the Barrington Area Council on Aging Report attached hereto and incorporated herein as Exhibit A, deem it necessary and proper to provide Pace Dial A Ride Bus Service to the senior and handicapped residents of their governmental units, and to share the cost of providing in the amounts set forth in Exhibit A, which is attached hereto and expressly made a part hereof; and

WHEREAS, the President and Board of Trustees of the Village of Barrington Hills have supported the Pace Bus Dial A Ride Service program for seniors and handicapped residents throughout the years, and deem it advisable and in their residents’ best interests to pay its share fair cost of providing such service as set forth in Exhibit A.

NOW, THEREFORE, BE IT RESOLVED by the President and Board of Trustees of the Village of Barrington Hills, located in the Counties of Cook, Kane, Lake and McHenry, Illinois, as follows:

SECTION ONE: The recitals set forth above are incorporated herein and made a part hereof.

SECTION TWO: The Village hereby does agree to commit its financial resources to the Pace Dial A Ride Bus Services program in the amount set forth in Exhibit A.

SECTION THREE: Staff and appointed representatives of the Village are authorized to take all actions requisite for the Village's compliance with its obligations set forth in Exhibit A.

SECTION FOUR: This Resolution shall take effect immediately upon its passage and approval as provided by law.

Ayes: Nays: Absent:

PASSED AND APPROVED by the President and Board of Trustees of the Village of Barrington Hills, Illinois, this 19th day of November, 2015.

APPROVED:

ATTEST:

Village President

Village Clerk



Barrington Area Council on Aging, Inc.

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#agingbetter

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- Mary Ann Roeser
- Dr. James Wilson

November 9, 2015

To all Barrington Area Communities and Townships:

The Pace Dial-a-Ride program continues to provide essential transportation services to our senior and disabled citizens. The transportation committee met on October 9th to review and recalculate equitable local fair share costs for your budget planning purposes for 2016 based upon the latest ridership information made available to us by Pace (for the one year period from July 2014 through June 2015). Thanks goes to Joyce Palmquist from the Council on Aging for processing the data for us.

Advisory Board

- Amy Bash
- Dee Beaubien
- Carol Beese
- Elizabeth Bodie-Gross
- Sylvia Boeder
- Kim Duchossois
- Ronald Hamelberg
- Harry Logue
- Peer Lykke
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- Connie Schofield
- Cathy Schulze
- Dave Sheppard
- Diane Stephens
- Barbara Tomasello
- Cyndi Zurawski

Despite a decrease of 151 rides from the previous year, we still provided 2718 rides during the selected 12 month period. You can see in the attachment the breakdown of rides provided to which communities/townships. The total cost of the program is \$95,145.08, a decrease of more than \$10,000.00 from last year due to the decrease in number of rides provided. The Pace subsidy for the program is \$51,233.34 and fare revenue was \$5,196 leaving us with a Barrington area bill of approximately \$38,399.52 that will need to be covered by our communities/townships. The transportation committee recommends that the two Townships cover 60% of that cost or \$23,039.71 and the villages/communities cover the remaining 40% or \$15,359.81 based upon usage (ridership). Of the Township portion, Cuba Township would pay 60% of the Township share or about \$13,824 and Barrington Township would pay 40% of the Township share or about \$9,216. The villages would split their 40% of the overall bill based upon usage as follows:

Village/Township	# of rides	% of rides	Projected cost share
Barrington	1482	54%	\$8,376
Lake Barrington	654	24%	\$3,696
North Barrington	182	7%	\$1,032
Barrington Hills	140	5%	\$792
Tower Lakes	25		\$200 (minimum annual contribution)
South Barrington	9		\$200 (minimum annual contribution)
Unincorporated Cuba	155		\$876 added to their township share
Unincorporated Barr	4		0
Unable to determine	67		\$378 split evenly between townships

BACOA Staff

- Joyce Palmquist
Executive Director
- Linda Avellon
Program Coordinator
- Rita Galowich
Major Gifts Officer
- Sue McNamara
Social Services
- Christopher D. Mitchell
Communications and Development
- Pam Peilizzari
Social Services
- Bonnie Scherkenbach
Social Services
- Diane Vos Hansen
Social Services
- Jeni Younger
Administration and Volunteer Management

Total projected costs for budget planning purposes for 2016 would be as follows:

Village/Township	Projected cost
Barrington Township	\$9,405
Cuba Township	\$14,889
Barrington	\$8,376
Lake Barrington	\$3,696
North Barrington	\$1,032
Barrington Hills	\$792
Tower Lakes	\$200
South Barrington	\$200

Payments could be made monthly, quarterly, or annually as in the past.

Thank you again for your support of the critical service which is used by the seniors and disabled individuals who live in our communities.

If you have any questions, please contact Joyce Palmquist or a member of the Barrington Transportation committee.

Sincerely,



Barrington Pace Transportation Committee:

Art Rice, at-large-member; Chris Mitchell, Lake Barrington; Ron Szymanski, Barrington Township; Jack Mumaw, Cuba Township; Sue Padula, Village of Barrington; and Joyce Palmquist, Barrington Area Council on Aging.

P.S. Enclosed for your review is a comparative summary of Pace ridership from July, 2013 to June, 2014 and July, 2014 to June, 2015.

**Barrington Area Transportation
Ridership overview & cost information
September 1, 2015**

Ridership

In 2012, the Barrington Transportation Committee and Pace established a new tracking and reporting system that allow us to better track rides based on the rider's residence.

Below is a comparative summary of ridership statistics for July, 2013 through June, 2014 & July, 2014 through June, 2015.

Community	# rides July, 2013 to June, 2014	Ave # of riders	# rides July, 2014 to June, 2015	Ave # of riders
Barrington	994	9 to 19 per mo	1482	9 to 25 per mo
Barrington Hills	420	1 to 2 per mo	140	1 to 2 per mo
Lake Barrington	1191	8 to 14 per mo	654	8 to 10 per mo
North Barrington	8	1 to 2 per mo	182	1 to 3 per mo
South Barrington	43	1 to 4 per mo	9	1 per mo
Deer Park	0	0	0	0
Tower Lakes	58	1 per mo	25	1 per mo
Inverness	2	1 per mo	0	0 per mo
Barr Unincorp	0		4	1 per mo
Cuba Unincorp	71	1 or 3 per mo	155	1 to 3 per mo
Unknown	82	1 to 3 per mo	67	1 to 3 per mo
Total	2869		2718	
Township	# of rides	Ave # of riders	# of rides	Ave # of riders
Algonquin Twp	163	1 per mo	68	1 per mo
Barrington Twp	840	9 to 14 per mo	933	12 to 23 per mo
Cuba Twp	1643	16 to 30 per mo	1503	12 to 23 per mo
Ela Twp	141	1 to 2 per mo	147	1 to 2 per mo
Unknown	82	1 to 3 per mo	67	1 to 3 per mo

Program cost:

The latest available annual financial data for calendar year 2013 is as follows:

- Total cost of the program: \$105,374.86
- Pace contribution: \$57,343.33
- Fare revenues: \$2,904.33
- Barrington area share: \$44,976.50/Yr or \$3,748/ Mo
- Number of one-way rides provided: 3,279
- Barrington area share, cost per ride: \$13.72

The latest available annual financial data for calendar year 2014 is as follows:

- Total cost of the program: \$95,145.08
- Pace contribution: \$51,233.34
- Fare revenues: \$5,196
- Barrington area share: \$38,399.52/Yr or \$3,199.96/ Mo
- Number of one-way rides provided: 2,699
- Barrington area share, cost per ride: \$14.23

