

To:



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From: Daniel J. Strahan, P.E., CFM

Gewalt Hamilton Associates

Robert Kosin, VBH Director of Administration

Patty Meroni, VBH Chairman Roads & Bridges

Date: February 20, 2015

Re: Multi-Year Road Program

At the January 2015 Village Board meeting, the Board discussed the 2014 Pavement Condition Study. The study had included two options to consider for a five-year plan to approach the roadway improvements, covering the years 2015-2019. After discussion regarding the length and approach of the proposed road program at the January meeting, the Board requested the presentation of additional options to consider at the February meeting.

We have included for the Board packet six options for consideration of the Board, which were developed based on the two options initially presented for a five-year road program. Options 1A, 1B, and 1C each target 3.2 miles of resurfacing per year over a period of 5-years, 7-years, and 10-years, respectively. Options 2A, 2B, and 2C include an accelerated resurfacing approach to eliminate approximately 4.5 miles of "backlog" due to deferred maintenance over the last several years, again using plan durations of 5-years, 7-years, and 10-years respectively. The following is noted as the board considers the various plan options:

- Jurisdiction- There is often confusion regarding which roads located within Barrington Hills are
 maintained by the Village. A list of every road within the Village is attached for reference noting
 the various jurisdictions involved. The plans have been prepared based on the 39 miles of road
 maintained by Barrington Hills, and do not include those roads maintained by IDOT, the counties,
 or privately maintained roads.
- Approach- As noted, we have suggested two potential resurfacing approaches: (1) Resurface an average of 3.2 miles of roadway per year to maintain current overall pavement conditions, and (2) Pursue an accelerated approach to improve overall pavement conditions. Preliminary budget amounts are shown for each option, both in 2015 dollars and adjusted for inflation. For reference the 2015 budget line item for Road Maintenance Contracts includes approximately \$986,000 for the road resurfacing program.
- Plan Duration- Each approach is shown carried out through a 5-year, 7-year, or 10-year time frame based on the discussion of the Board in January. As noted previously, we had recommended a 5-year plan based on our experiences having to consistently revisit and modify the final years of a 10-year plan. If a longer range plan is desired we would reiterate that it should be considered a flexible planning document, especially in the later years of the plan.

Village of Barrington Hills Roadway List by Jurisdiction

<u>Name</u>	<u>Le</u>	ength From	<u>To</u>	<u>Jurisdiction</u>	County
Bateman Road		3.7 Penny Road North	Lake Cook Road	County	Cook
Brinker Road		3 Lake Cook Road South	Algonquin Road	County	Cook
Donlea Road		1.4 Lake Cook Road South	Sutton Road	County	Cook
Old Sutton Road		4.25 Lake Cook Road South	N. of Penny Road	County	Cook
Otis Road		2.7 Old Sutton Road East	Dundee Avenue	County	Cook
Palatine Road		1.4 Stover Road East	Village Limits	County	Cook
Penny Road		2.4 Old Sutton Road West	Village Limits	County	Cook
	TOTAL:	18.9			

Length From
5.2 Village Limits West <u>Name</u> <u>To</u> <u>Jurisdiction</u> County Algonquin Road (62) Elgin Road (25) Cook, Kane State Barrington Road 0.25 Village Limits South Palatine Road State Kane Village Limits Dundee Road State 5.5 Barrington Road West Cook Elgin Road (25)* 0.8 Algonquin Road (62) South Bolz Road Cook State Hawthorne/New Sutton Road (59) 2.5 Dundee Lane South Village Limits State Cook Lake Cook Road* 5.6 Haeger's Bend Road East Village Limits State Cook, Lake TOTAL: 19.9

*Note: Jurisdiction of County Line Road west of power lines and Elgin Road North of IL Rte 62 is McHenry County DOT

Name	Length	From	To	Jurisdiction	County
Aberdeen Drive	0.2	Crabapple Road	East & West	Village	Cook
Barrington Hills Road	0.5	Donlea Road North	End	Village	Cook
Butternut Road	0.4	Donlea Road South	End	Village	Cook
Caesar Drive	0.8	Lake Cook Road South	End	Village	Cook
Country Oaks Drive	0.6	Lake Road Road North	End	Village	McHenry
County Oaks Lane	0.3	Country Oaks Drive West	End	Village	McHenry
Crabapple Road	0.3	Donlea Road South	End	Village	Cook
Creekside Lane	1.2	Old Sutton Road East	in Cricle	Village	Cook
Cross Timbers Road	0.3	Braeburn Road East	End	Village	McHenry
Dana Lane	0.2	Caesar Drive West	End	Village	Cook
Healy Road	0.7	Penny Road	Village Limits	Village	Cook
Hickory Lane	0.2	Merri Oaks Road North	End	Village	Lake
Honeycut Road	0.2	Hills & Dales Road South	End	Village	Cook
Lake View Lane	0.4	Dundee Road (68) North	End	Village	Cook
Leeds Drive		Crabapple Road West	End	Village	Cook
Little Bend Road		Spring Lane	End	Village	McHenry
Longmeadow Court		Longmeadow Drive North	End	Village	Cook
Longmeadow Drive		Bateman Road West	Rolling Hills Drive	Village	Cook
Old Bartlett Road		Bartlett Road	Cul-de-Sac	Village	Cook
Old Dundee Road		Routes 58 & 68 South	Cul-de-Sac	Village	Cook
Rebecca Drive		Old Sutton Road West	End	Village	Cook
Rock Ridge Road		Plum Tree Road South	End	Village	McHenry
Rolling Hills Drive		Bateman Road West	Longmeadow Drive	Village	Cook
Round Barn Road		Hawley Woods Road East	End	Village	Cook
Spring Lane		Spring Creek Road	End	Village	McHenry
Springwood Lane		Algonquin Road (62) North	End	Village	Cook
Steeplechase Road		Lake Cook Road North	in Cricle	Village	Lake
Surrey Court		Surrey Lane West	End	Village	McHenry
Surrey Lane East		Surrey Lane West	Wagon Wheel	Village	McHenry
Surrey Lane West		Plum Tree Road North	End	Village	McHenry
Tamarack Lane		Old Sutton Road West	End	Village	Cook
Three Lakes Road		Lake Cook Road South	End	Village	Cook
Tricia Lane		Old Sutton Road East	End	Village	Cook
Wagon Wheel Lane		Surrey Lane East	Surrey Lane West	Village	McHenry
Woodcreek Road		Dundee Road (68) South	End	Village	Cook
Braeburn Road		Spring Creek Road South	Plum Tree Road	Village	McHenry
Buckley Road		Cuba Road South	Oak Knoll Road	Village	Lake
Chapel Road		Haeger's Bend Road East	Church Road	Village	McHenry
Church Road		Chapel Road North	River Road	Village	McHenry
Cuba Road		Merri Oaks	Plum Tree Road	Village	Lake
Dundee Lane		Dundee Road (68) North	Route 59	Village	Cook
Hawley Woods Road		Otis Road South	Old Dundee Road	Village	Cook
Hawthorne Lane		Route 59 North	Otis Road	Village	Cook
Healy Road		Dundee (48) Road	Penny Road	Village	Cook
Hills & Dales Road		Brinker Road East	Otis Road	Village	Cook
Meadow Hill Road		Lake Cook Road North	Spring Creek Road	Village	McHenry
Merri-Oaks Road		Ridge Road East	Cuba Road	Village	Lake
Oak Knoll Road		Old Hart Road West	Ridge Road	Village	Lake
Old Hart Road		Lake Cook Road North	End	Village	Lake
Spring Creek Road		Ridge Road West	Village Limits	Village	McHenry
Haeger's Bend Road		Lake Cook Road North	Village Limits Village Limits	Village	McHenry
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Ridge Road		Lake Cook Road North	Plum Tree Road	Village	Lake, McHenry
River Road		Haeger's Bend Road South	Village Limits	Village	McHenry
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Proposed 2015-2019 Road Program Executive Summary

Option 1A – Maintain Current Pavement Condition (2015-2019)

Year	Preliminary Budget (2015	Adjusted Preliminary Budget
i cai	dollars)*	Adjusted Fremmary Budget
2015	\$1,064,000	\$1,064,000
	Meadow Hill Road Haegers Bend Road Plum Tree Road Cuba Road Cuba Road Bridge (Local Share)	(Fox Hunt to Spring Creek Road) (County Line Road to Chapel Road) (Ridge Road to Village Limits) (Buckley Road to Merri Oaks Road)
2016	\$1,123,000	\$1,179,000
	Woodcreek Road Rebecca Drive Helm Road Healy Road Tamarack Lane Lakeview Lane Hawthorne Lane Tricia Lane VH Asphalt Parking Lots	(Dundee Road to End) (Old Sutton to End) (Algonquin Road to Village Limits) (Dundee Road to Penny Road) (Old Sutton Road to End) (Dundee Road to End) (Route 59 to Otis Road) (Old Sutton Road to End)
	Spring Creek Road (Local Share)	W. of Haegers Bend
2017	\$1,162,000	\$1,281,000
	Chapel Road Church Road Haegers Bend Road River Road River/Algonquin Road	(Church Road to Haegers Bend) (Chapel Road to Algonquin Road) (Chapel Road to Algonquin Road) (W. of Haegers Bend to Village Limits) (E. of Braeburn to W. of Church)
2018	\$956,000	\$1,106,000
	Hickory Lane Ridge Road Merri Oaks Road Old Hart Road	(Merri Oaks Road to End) (County Line Road to Merri Oaks Road) (Ridge Road to Cuba Road) (County Line Road to End)
2019	\$998,000	\$1,213,000
	Spring Lane Little Bend Road Creekside Lane Springwood Lane	(Spring Creek Road to End) (Spring Lane to End) (Old Sutton Road to End) (Algonquin Road to End)
	Total Expenditure (2015 2015-2019 Mileage Resurfaced- Backlog Reduction	16.99 Miles (3.40 Miles/Year)

Option 2A – Maintain Current Pavement Condition & Eliminate Backlog in 5 Years (2015-2019)

37	Eliminate Backlog in 5	,
Year	Preliminary Budget (2015 dollars)*	Adjusted Preliminary Budget
2015	\$1,064,000	\$1,064,000
	Meadow Hill Road Haegers Bend Road Plum Tree Road Cuba Road Cuba Road Bridge (Local Share)	(Fox Hunt to Spring Creek Road) (County Line Road to Chapel Road) (Ridge Road to Village Limits) (Buckley Road to Merri Oaks Road)
2016	\$1,325,000	\$1,392,000
	Woodcreek Road Rebecca Drive Helm Road Healy Road Tamarack Lane Church Road Lakeview Lane Hawthorne Lane Tricia Lane VH Asphalt Parking Lots	(Dundee Road to End) (Old Sutton to End) (Algonquin Road to Village Limits) (Dundee Road to Penny Road) (Old Sutton Road to End) (Chapel Road to Algonquin Road) (Dundee Road to End) (Route 59 to Otis Road) (Old Sutton Road to End)
	Spring Creek Road (Local Share)	W. of Haegers Bend
2017	\$1,525,000	\$1,681,000
	Chapel Road Hickory Lane Haegers Bend Road Ridge Road River/Algonquin Road River Road	(Church Road to Haegers Bend) (Merri Oaks Road to End) (Chapel Road to Village Limits) (County Line Road to Merri Oaks Road) (E. of Braeburn to W. of Church) (W. of Haegers Bend to Village Limits)
2018	\$1,126,000	\$1,303,000
	Spring Lane Little Bend Road Merri Oaks Road Old Hart Road Springwood Lane Healy Road	(Spring Creek Road to End) (Spring Lane to End) (Cuba Road to Ridge Road) (County Line Road to End) (Algonquin Road to End) (Penny Road to End)
2019	\$1,163,000	\$1,413,000
	Creekside Lane Butternut Road Hills & Dales Road Cuba Road Honeycutt Road Country Oaks Lane Country Oaks Drive	(Algonquin Road to End) (Donlea Road to End) (Brinker Road to Otis Road) (Merri Oaks Road to Plum Tree Road) (Hills & Dales Road to End) (Country Oaks Drive to End) (County Line Road to End)
	Total Expenditure (2015 2015-2019 Mileage Resurfaced- 2 Backlog Reduction	20.36 Miles (4.07 Miles/Year)

Proposed 2015-2021 Road Program Executive Summary

Option 1B – Maintain Current Pavement Condition (2015-2021)

Year		(2013-20	
Meadow Hill Road Haegers Bend Road Plum Tree Road 2016 \$1,123,000 Woodcreek Road Rebecca Drive Helm Road Tricia Lane Hawthorne Lane Tricia Lane Hawthorne Lane Tricia Lane Haely Road Tamarack Lane 2017 \$1,162,000 Chapel Road River Road River/Algonquin Road River/Algonquin Road River/Algonquin Road Haegers Bend Road 2018 \$956,000 \$1,106,000 Hickory Lane Ridge Road 2019 \$998,000 \$1,213,000 \$1,213,000 \$1,213,000 \$1,213,000 Butternut Road Hills & Dales Road Roiling Hills Drive Cuba Road Healy Road Healy Road Country Oaks Lane Country Oaks Lane Country Oaks Drive Total Expenditure (2015 dollars)-\$7.2 million 2015-2021 Mileage Resurfaced-23.72 Miles (3.39 Miles/Year)	Year	Preliminary Budget (2015 dollars)*	Adjusted Preliminary Budget
### Description of the image of	2015	\$1,072,000	\$1,072,000
Woodcreek Road Rebecca Drive Helm Road Healy Road Tamarack Lane 2017 \$1,162,000 Chapel Road Church Road Haegers Bend Road 2018 \$956,000 Creekside Lane Little Bend Road Spring Creekside Lane Little Bend Road 2020 \$975,000 Butterrut Road Hills & Dales Road Cuba Road Cuba Road Cuba Road Cuba Road Cuba Road Cuba Road 2021 \$962,000 \$1,290,000		Haegers Bend Road	
Rebecca Drive Helm Road Healy Road Tamarack Lane 2017 \$1,162,000 Chapel Road Church Road Haegers Bend Road 2018 \$956,000 Hickory Lane Ridge Road Spring Lane Little Bend Road Butternut Road Hills & Dales Road Cuba Road Cuba Road Healy Road Spring Lane Little Bend Road 2020 \$975,000 Butternut Road Hills & Dales Road Cuba Roa	2016	\$1,123,000	\$1,179,000
Chapel Road Church Road Haegers Bend Road 2018 \$956,000 Hickory Lane Ridge Road 2019 \$998,000 Spring Lane Little Bend Road 2020 \$975,000 Butternut Road Hills & Dales Road Cuba Road Felaly Road 2021 \$962,000 Spring Lane Longmeadow Court 2021 \$962,000 Spring Hills Drive Longmeadow Court		Rebecca Drive Helm Road Healy Road	Hawthorne Lane Tricia Lane VH Asphalt Parking Lots
Church Road Haegers Bend Road 2018 \$956,000 \$1,106,000 Hickory Lane Ridge Road Old Hart Road 2019 \$998,000 \$1,213,000 Spring Lane Little Bend Road Springwood Lane 2020 \$975,000 \$1,244,000 Butternut Road Hills & Dales Road Cuba Road Healy Road Longmeadow Drive Longmeadow Court 2021 \$962,000 \$1,290,000 Oak Knoll Road Country Oaks Lane Country Oaks Lane Country Oaks Drive Total Expenditure (2015 dollars)- \$7.2 million 2015-2021 Mileage Resurfaced- 23.72 Miles (3.39 Miles/Year)	2017	\$1,162,000	\$1,281,000
Hickory Lane Ridge Road \$998,000 \$1,213,000 Spring Lane Little Bend Road \$975,000 Butternut Road Hills & Dales Road Cuba Road Healy Road Healy Road Healy Road Country Oaks Lane Country Oaks Drive Total Expenditure (2015 dollars)- \$7.2 million 2015-2021 Mileage Resurfaced- 23.72 Miles (3.39 Miles/Year)		Church Road	
Ridge Road 2019 \$998,000 \$1,213,000 Spring Lane Little Bend Road 2020 \$975,000 Butternut Road Hills & Dales Road Cuba Road Healy Road Healy Road Country Oaks Lane Country Oaks Drive Total Expenditure (2015 dollars)- \$7.2 million 2015-2021 Mileage Resurfaced- 23.72 Miles (3.39 Miles/Year)	2018	\$956,000	\$1,106,000
Spring Lane Little Bend Road Springwood Lane 2020 \$975,000 Butternut Road Honeycutt Road Hills & Dales Road Cuba Road Healy Road Country Oaks Lane Country Oaks Drive Total Expenditure (2015 dollars)- \$7.2 million 2015-2021 Mileage Resurfaced- 23.72 Miles (3.39 Miles/Year)			
2020 \$975,000 \$1,244,000 Butternut Road Honeycutt Road Rolling Hills Drive Cuba Road Longmeadow Drive Healy Road Longmeadow Court 2021 \$962,000 \$1,290,000 Oak Knoll Road Country Oaks Lane Country Oaks Drive Total Expenditure (2015 dollars)- \$7.2 million 2015-2021 Mileage Resurfaced- 23.72 Miles (3.39 Miles/Year)	2019	\$998,000	\$1,213,000
Butternut Road Honeycutt Road Hills & Dales Road Rolling Hills Drive Cuba Road Longmeadow Drive Healy Road Longmeadow Court 2021 \$962,000 \$1,290,000 Oak Knoll Road Country Oaks Lane Country Oaks Drive Total Expenditure (2015 dollars)- \$7.2 million 2015-2021 Mileage Resurfaced- 23.72 Miles (3.39 Miles/Year)			
Hills & Dales Road Cuba Road Healy Road Sp62,000 Country Oaks Lane Country Oaks Drive Total Expenditure (2015 dollars)- \$7.2 million 2015-2021 Mileage Resurfaced- 23.72 Miles (3.39 Miles/Year)	2020	\$975,000	\$1,244,000
Oak Knoll Road Country Oaks Lane Country Oaks Drive Total Expenditure (2015 dollars)- \$7.2 million 2015-2021 Mileage Resurfaced- 23.72 Miles (3.39 Miles/Year)		Hills & Dales Road Cuba Road	Rolling Hills Drive Longmeadow Drive
Country Oaks Lane Country Oaks Drive Total Expenditure (2015 dollars)- \$7.2 million 2015-2021 Mileage Resurfaced- 23.72 Miles (3.39 Miles/Year)	2021	\$962,000	\$1,290,000
		Country Oaks Lane Country Oaks Drive Total Expenditure (2015 2015-2021 Mileage Resurfaced-	23.72 Miles (3.39 Miles/Year)

Option 2B – Maintain Current Pavement Condition & Eliminate Backlog in 5 Years (2015-2021)

	Elillilliate Backlog III 5	10010 (2010 2021)
Year	Preliminary Budget (2015 dollars)*	Adjusted Preliminary Budget
2015	\$1,064,000	\$1,064,000
2010	Meadow Hill Road Haegers Bend Road Plum Tree Road	Cuba Road Cuba Road Bridge (Local Share)
2016	\$1,325,000	\$1,392,000
	Woodcreek Road Rebecca Drive Helm Road Healy Road Tamarack Lane Church Road Lakeview Lane	Hawthorne Lane Tricia Lane Church Road VH Asphalt Parking Lots Spring Creek Road (Local Share)- West of Haegers Bend
2017	\$1,525,000	\$1,681,000
	Chapel Road Hickory Lane Haegers Bend Road	Ridge Road River/Algonquin Road River Road
2018	\$1,126,000	\$1,303,000
	Spring Lane Little Bend Road Merri Oaks Road	Old Hart Road Springwood Lane Healy Road
2019	\$1,163,000	\$1,413,000
	Creekside Lane Butternut Road Hills & Dales Road Cuba Road	Honeycutt Road Country Oaks Lane Country Oaks Drive
2020	\$1,037,000	\$1,324,000
	Rolling Hills Drive Longmeadow Court	Longmeadow Drive Oak Knoll Drive
2021	\$951,000	\$1,275,000
	Surrey Lane East Surrey Lane West Surrey Court Wagon Wheel Lane	Rock Ridge Road Hawley Woods Road Round Barn Road Old Bartlett Road
	Total Expenditure (2015 o 2015-2021 Mileage Resurfaced- Backlog Reduction	27.05 Miles (3.86 Miles/Year)

Proposed 2015-2024 Road Program Executive Summary

Option 1C – Maintain Current Pavement Condition (2015-2024)

(2015-2024)						
Year	Preliminary Budget (2015 dollars)*	Adjusted Preliminary Budget				
2015	\$1,072,000	\$1,072,000				
	Meadow Hill Road Haegers Bend Road Plum Tree Road	Cuba Road Cuba Road Bridge (Local Share)				
2016	\$1,123,000	\$1,179,000				
	Woodcreek Road Rebecca Drive Helm Road Healy Road Tamarack Lane	Lakeview Lane Hawthorne Lane Tricia Lane VH Asphalt Parking Lots Spring Creek Road (Local Share)				
2017	\$1,162,000	\$1,281,000				
	Chapel Road Church Road Haegers Bend Road	River Road River/Algonquin Road				
2018	\$956,000	\$1,106,000				
	Hickory Lane Ridge Road	Merri Oaks Road Old Hart Road				
2019	\$998,000	\$1,213,000				
	Spring Lane Little Bend Road	Creekside Lane Springwood Lane				
2020	\$975,000	\$1,244,000				
	Butternut Road Hills & Dales Road Cuba Road Healy Road	Honeycutt Road Rolling Hills Drive Longmeadow Drive Longmeadow Court				
2021	\$962,000	\$1,290,000				
	Oak Knoll Road Country Oaks Lane	Country Oaks Drive				
2022	\$851,000	\$1,197,000				
	Surrey Lane East Surrey Lane West Surrey Court Wagon Wheel Lane	Rock Ridge Road Hawley Woods Road Round Barn Road				
2023	\$1,021,000	\$1,508,000				
	Old Dundee Road Village Hall Concrete Parking Lot	Braeburn Road Cross Timbers Road				
2024	\$962,000	\$1,493,000				
	Buckley Road Leeds Drive Crabapple Road Aberdeen Drive	Dundee Lane Caesar Drive Dana Lane				
Total Expenditure (2015 dollars)- \$10.1 million 2015-2024 Mileage Resurfaced- 32.99 Miles (3.29 Miles/Year) Backlog Reduction- 0.99 Miles						

Option 2C – Maintain Current Pavement Condition & Eliminate Backlog in 5 Years (2015-2024)

	Eliminate Backlog in 5	,		
Year	Preliminary Budget (2015 dollars)*	Adjusted Preliminary Budget		
2015	\$1,064,000	\$1,064,000		
	Meadow Hill Road Haegers Bend Road Plum Tree Road	Cuba Road Cuba Road Bridge (Local Share)		
2016	\$1,325,000	\$1,392,000		
2010	Woodcreek Road Rebecca Drive Helm Road Healy Road Tamarack Lane Church Road Lakeview Lane	Hawthorne Lane Tricia Lane Church Road VH Asphalt Parking Lots Spring Creek Road (Local Share)- West of Haegers Bend		
2017	\$1,525,000	\$1,681,000		
	Chapel Road Hickory Lane Haegers Bend Road	Ridge Road River/Algonquin Road River Road		
2018	\$1,126,000	\$1,303,000		
	Spring Lane Little Bend Road Merri Oaks Road	Old Hart Road Springwood Lane Healy Road		
2019	\$1,163,000	\$1,413,000		
	Creekside Lane Butternut Road Hills & Dales Road Cuba Road	Honeycutt Road Country Oaks Lane Country Oaks Drive		
2020	\$1,037,000	\$1,324,000		
	Rolling Hills Drive Longmeadow Court	Longmeadow Drive Oak Knoll Drive		
2021	\$951,000	\$1,275,000		
	Surrey Lane East Surrey Lane West Surrey Court Wagon Wheel Lane	Rock Ridge Road Hawley Woods Road Round Barn Road Old Bartlett Road		
2022	\$927,000	\$1,304,000		
	Old Dundee Road Village Hall Concrete Parking Lot Buckley Road	Leeds Drive Crabapple Road Aberdeen Road		
2023	\$1,056,000	\$1,560,000		
	Braeburn Road Cross Timbers Road Dundee Lane	Caesar Drive Dana Lane		
2024	\$1,035,000	\$1,606,000		
	Barrington Hills Road Spring Creek Road	¥ .,===,===		
Total Expenditure (2015 dollars)- \$11.2 Million 2015-2024 Mileage Resurfaced- 36.55 Miles (3.66 Miles/Year) Backlog Reduction- 4.55 Miles				

Summary Report by Year (Most Recent to Oldest)

	<u>, , , , , , , , , , , , , , , , , , , </u>	T T T T T T T T T T T T T T T T T T T		Last Major		
Branch ID	From	То	Length	Work Date	PCI	PCI Category
MeadowhilR	Lake Cook Road	Top of Hill	2,619.00	2014	NA	New
PlumTreeRd	Cuba Road	Ridge Road	2,239.00	2014	NA	New
RidgeRd	Merri Oaks Road	Plum Tree Road	2,629.00	2014	NA	New
Stplechase	Lake Cook Road	Lake Cook Road	6,165.00	2014	NA	New
SprgCrkRd	Ridge Road	Haegers Bend Road	15,581.00	2013	91	Good
ThreeLksRd	Lake Cook Road	Terminus	1,054.00	2013	89	Good
Braeburn	Spring Creek Road	Algonquin Road	6,865.00	2012	81	Satisfactory
DanaLn	Caesar Drive	Terminus	1,020.00	2012	87	Good
DundeeLn	Dundee Road	Route 59	4,757.00	2012	84	Satisfactory
Caesar	County Line Road	End	4,269.00	2012	85	Satisfactory
Aberdeen	Terminus	Terminus	1,444.00	2011	92	Good
BarrHillRd	Donlea Road	End	2,424.00	2011	90	Good
Buckley	Oak Knoll Road	Cuba Road	3,975.00	2011	75	Satisfactory
Butternut	Donlea Road	End	1,184.00	2011	38	Very Poor
CrabappleR	Donlea Rd	Terminus	1,551.00	2011	87	Good
LeedsDr	Crabapple Road	Terminus	1,186.00	2011	83	Satisfactory
HawleyWdsR	Otis Road	Old Dundee	5,539.00	2010	58	Fair
OldBartlet	Bartlett Road	Cul-de-sac	1,083.00	2010	81	Satisfactory
OldDundeeR	Routes 59 & 68	Terminus	7,010.00	2010	67	Fair
RoundBarnR	Hawley Woods Road	Terminus	1,042.00	2010	67	Fair
RockRdgeRd	Plum Tree Road	Terminus	2,751.00	2009	71	Satisfactory
SurreyCt	Surrey Lane West	Terminus	575	2009	53	Poor
SurreyLnE	Plum Tree Road	Wagon Wheel	2,457.00	2009	74	Satisfactory
SurreyLnW	Plum Tree Lane	Wagon Wheel Lane	2,457.00	2009	50	Poor
WagonWhlLn	Surrey Lane East	Surrey Lane West	565	2009	71	Satisfactory
OakKnollRd	Ridge Road	Old Hart Road	12,738.00	2008	51	Poor
HickoryLn	Merri-Oaks	Terminus	1,260.00	2007	22	Serious
HillsDales	Brinker Road	Otis Road	4,200.00	2007	46	Poor
LongmdwCt	Longmeadow Drive	Terminus	932	2007	67	Fair
LongmdwDr	Bateman Drive	Rolling Hills Drive	1,802.00	2007	54	Poor
MerriOaksR	Cuba Road	Ridge Road	3,600.00	2007	31	Very Poor
RollingHil	Bateman Road	Longmeadow Drive	3,356.00	2007	46	Poor
CubaRd	Buckley Road	Merri Oaks Road	164	2006	30	Very Poor
HoneycuttR	Hills & Dales Road	Terminus	1,327.00	2006	57	Fair
LittleBndR	Spring Lane	Terminus	4,475.00	2006	46	Poor
RidgeRd	County Line Road	Oak Knoll Road	3,988.00	2006	28	Very Poor
SpringLn	Spring Creek Road	Terminus	5,355.00	2006	29	Very Poor
CubaRd	Merri Oaks Road	Plum Tree Road	3,475.00	2005	47	Poor
HaegersBnd	Chapel Road	Village Limits	2,409.00	2005	20	Serious
HealyRd	Penny Road	Village Limits	2,165.00	2005	49	Poor
MeadowhilR	Top of Hill	Spring Creek Rd	2,640.00	2005	32	Very Poor
Chapel	Church Road	Haeger's Bend Road	5,172.00	2005	17	Serious
PlumTreeRd	Ridge Road	Village Limits	6,877.00	2004	8	Failed

HaegersBnd	Countyline Road	Chapel Road	7,875.00	2003	9	Failed
RidgeRd	Oak Knoll Road	Merri Oaks Road	3,952.00	2003	23	Serious
River/Algo	East of Braeburn	West of Church	5,808.00	2003	21	Serious
RiverRd	West of Haeger's Bend	Village Limits	2,818.00	2003	21	Serious
Church	Chapel Road	Algonquin Road	3,874.00	2003	19	Serious
SprgCrkRd	Haegers Bend	Village Limits	1,319.00	2002	23	Serious
HelmRd	Algonquin Road	Village Limits	4,249.00	2001	15	Serious
OldHartRd	Lake Cook Road	Terminus	3,430.00	2001	34	Very Poor
HealyRd	Dundee Road	Penny Road	4,263.00	2000	19	Serious
CreeksideL	Old Sutton Rd	Terminus	6,453.00	1999	37	Very Poor
CrossTmbrs	Braeburn Road	Terminus	1,510.00	1999	71	Satisfactory
RebeccaDr	Old Sutton Road	Dead End	1,535.00	1999	14	Serious
Springwood	Algonquin Road	Terminus	1,325.00	1999	35	Very Poor
TamarackLn	Old Sutton Road	Terminus	1,081.00	1999	19	Serious
CtryOaksLn	Country Oaks Drive	End	1,893.00	1999	59	Fair
CtryOaksDr	County Line Road	End	2,477.00	1999	64	Fair
LakeViewLn	Dundee Road	Terminus	1,960.00	1998	20	Serious
HawthorneL	Route 59	Otis Rd	1,124.00	1997	22	Serious
TriciaLn	Old Sutton Road	Terminus	1,195.00	1997	25	Serious
WoodcreekR	Dundee Road	Terminus	2,494.00	1997	8	Failed
VH Asphalt	Village Hall	Village Hall	200	1996	15	Serious

VILLAGE OF BARRINGTON HILLS

APPROVED BUDGET

FOR YEAR ENDING DECEMBER 31, 2015

FUND 90 ROADS AND BRIDGES FUND

DEPT. 00 - UNASSIGNED

ACCOUNT DESCRIPTION	FY '14	FY '15
	BUDGET	BUDGET
REVENUE		
PROPERTY TAX-ROAD & BRIDGE	1,237,000.00	1,564,000.00
MISCELLANNEOUS REVENUE	-	52,800.00
ROAD & BRIDGE TWN TAXES	75,000.00	85,848.00
TOTAL REVENUE	1,312,000.00	1,702,648.00
<u>EXPENDITURES</u>		
ROAD MAINTENANCE CONTRACTS	560,000.00	986,846.00
SNOWPLOWING CONTRACTS	200,000.00	260,000.00
MOWING/CLEANUP CONTRACTS	40,000.00	35,000.00
SIGN PURCHASE/INSTALLATION	14,000.00	14,000.00
DRAINAGE MANAGEMENT	200,000.00	120,000.00
ENGINEERING FEES	180,000.00	180,000.00
ROAD STRIPING	30,000.00	1,000.00
EQUIPMENT MAINTENANCE	4,000.00	4,000.00
ROAD PATCHING CONTRACTS	20,000.00	15,000.00
EQUIPMENT PURCHASES	2,000.00	2,000.00
BRIDGE INSPECTIONS	12,000.00	8,000.00
CUBA ROAD BRIDGE RESTORAL EXPENSES	75,000.00	160,000.00
TOTAL EXPENDITURES	1,337,000.00	1,785,846.00
TOTAL FUND REVENUE	1,312,000.00	1,702,648.00
TOTAL FUND EXPENDITURES	1,337,000.00	1,785,846.00
FUND SURPLUS (DEFICIT)	(25,000.00)	(83,198.00)

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